

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 37

Bill No. 79-17

Introduced by Mr. Grasso
(by request of the County Executive)

By the County Council, September 18, 2017

Introduced and first read on September 18, 2017
Public Hearing set for and held on October 16, 2017
Bill Expires December 22, 2017

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and
2 Supplementary Appropriations

3
4 FOR the purpose of transferring an appropriation of funds from the Police Department to
5 the Office of the County Executive; making supplementary appropriations from
6 unanticipated revenues to the Grants Special Revenue Fund; and making and
7 generally relating to transferring appropriations of funds in and supplementary
8 appropriations of funds to the current expense budget for the fiscal year ending June
9 30, 2018.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, Bill No. 69-17, as amended, transfers a position from the Police
18 Department to the Office of the County Executive; and

19
20 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
21 County Executive, the County Council may transfer funds between offices,
22 departments, institutions, boards, commissions or other agencies of the County
23 government and within the same fund of the Current Expense Budget; and

24
25 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
26 County Executive, the County Council may make supplementary appropriations
27 from revenues received from sources not anticipated in the budget or from
28 revenues received from anticipated sources but in excess of budget estimates for

1 the current fiscal year, provided that the Controller shall first certify in writing
2 that such funds are available for appropriation; and

3
4 WHEREAS, the County Executive has recommended the transfer of certain funds
5 and supplementary appropriations, and the Controller has certified in writing that
6 such funds are available for appropriation; now, therefore,

7
8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
9 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2018, be
10 and it is hereby amended by transferring an appropriation of funds in the amount of
11 \$68,100 from Police Department – General Fund Appropriation, Admin Services,
12 Personal Services, to Office of the County Executive – General Fund Appropriation,
13 County Executive, Personal Services.

14
15 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
16 fiscal year ending June 30, 2018, be and it is hereby amended by making supplementary
17 appropriations from revenues received from sources not anticipated in the budget or from
18 revenues received from anticipated sources but in excess of budget estimates in the total
19 amount of \$497,800 to the Grants Special Revenue Fund, as follows:

20
21 Department of Aging
22 Aging & Disability Resource Center
23 Personal Services \$ 68,000
24 Contractual Services \$ 60,200
25
26 Health Department
27 Behavioral Health Services
28 Contractual Services \$ 321,900
29
30 Police Department
31 Admin Services
32 Personal Services \$ 35,100
33 Supplies and Materials \$ 600
34 Capital Outlay \$ 12,000
35

36 SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the
37 date it becomes law.

READ AND PASSED this 16th day of October, 2017

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 17th day of October, 2017

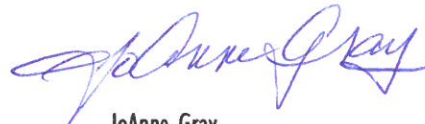

JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 25th day of October, 2017


Steven R. Schuh
County Executive

EFFECTIVE DATE: October 25, 2017

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
79-17 . THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


JoAnne Gray
Administrative Officer