

FINAL

AMENDED
May 15, 2017

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 8

Bill No. 29-17

Introduced by Mr. Grasso, Chairman
(by request of the County Executive)

By the County Council, April 17, 2017

Introduced and first read on April 17, 2017
Public Hearing set for and held on May 15, 2017
Public Hearing on AMENDED bill set for and held on June 5, 2017
Bill Expires July 21, 2017

By Order: Joanne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and
2 Supplementary Appropriations
3

4 FOR the purpose of transferring an appropriation of funds from the Contingency Account
5 of the Chief Administrative Officer to the Department of Public Works and the
6 Department of Social Services; making supplementary appropriations from
7 unanticipated revenues to certain special funds of the County government for the
8 current fiscal year; and making and generally relating to transfers appropriations of
9 funds in and supplementary appropriations of funds to the current expense budget for
10 the fiscal year ending June 30, 2017.
11

12 BY amending: Current Expense Budget
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and
17

18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary appropriations
25 from revenues received from sources not anticipated in the budget or from

EXPLANATION: Underlining indicates amendments to resolution.
~~Strikeover~~ indicates matter stricken from resolution by amendment.

1 revenues received from anticipated sources but in excess of budget estimates for
 2 the current fiscal year, provided that the Controller shall first certify in writing
 3 that such funds are available for appropriation; and
 4

5 WHEREAS, the County Executive has recommended the transfer of certain funds
 6 and supplementary appropriations, and the Controller has certified in writing that
 7 such funds are available for appropriation; now, therefore,
 8

9 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
 10 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2017, be
 11 and it is hereby amended by transferring the appropriation of funds from the below-listed
 12 department in the amount set forth:
 13

14 Chief Administrative Office – General Fund Appropriation
 15 Contingency
 16 Grants, Contributions & Other \$2,251,800 \$2,015,800
 17

18 and by transferring such appropriation of funds to the below-listed departments in the
 19 respective amount set forth:
 20

21 Department of Public Works – General Fund Appropriation
 22 Bureau of Highways
 23 Contractual Services \$ 1,194,700
 24 Supplies and Materials \$ 621,100
 25

26 Department of Social Services – General Fund Appropriation
 27 Adult Services
 28 Grants, Contributions & Other \$ ~~436,000~~ \$200,000
 29

30 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
 31 fiscal year ending June 30, 2017, be and it is hereby amended by making supplementary
 32 appropriations from revenues received from sources not anticipated in the budget in the
 33 total amount of ~~\$199,000~~ \$141,800 to the Grants Special Revenue Fund, as follows:
 34

35 Circuit Court
 36 Disposition of Litigation
 37 ~~Personal Services~~ ~~\$ 59,400~~
 38 ~~Supplies & Materials~~ ~~\$ 5,000~~ \$ 11,200
 39 ~~Business & Travel~~ ~~\$ 4,000~~
 40

41 Fire Department
 42 Administration & Operations
 43 Supplies & Materials \$ 21,000
 44

45 Health Department
 46 Behavioral Health Services
 47 Personal Services \$ 56,000
 48 Family Health Service
 49 Personal Services \$ 33,000


1 Office of the Sheriff
2 Office of the Sheriff
3 Contractual Services \$ 13,600
4
5 Social Services
6 Adult Services
7 Personal Services \$ 7,000
8

9 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
10 date it becomes law.

AMENDMENTS ADOPTED: May 15, 2017

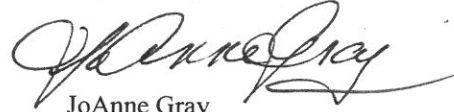
READ AND PASSED this 5th day of June, 2017

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 6th day of June, 2017



JoAnne Gray
Administrative Officer

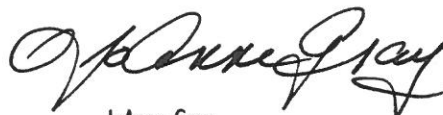
APPROVED AND ENACTED this 9th day of June, 2017



Steven R. Schuh
County Executive

EFFECTIVE DATE: June 9, 2017

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
29-17 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer