

**FINAL**

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2018, Legislative Day No. 23

Bill No. 55-18

Introduced by Mr. Peroutka, Chairman  
(by request of the County Executive)

By the County Council, May 21, 2018

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Introduced and first read on May 21, 2018  
Public Hearing set for and held on June 18, 2018  
Bill Expires August 24, 2018

By Order: JoAnne Gray, Administrative Officer

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A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of  
2 Education – Supplementary Appropriation and Transfers of Funds  
3

4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; making this Ordinance an emergency  
8 measure; and generally relating to transferring appropriations of funds and  
9 supplementary appropriations to the current expense budget for the fiscal year ending  
10 June 30, 2018.  
11

12 BY amending: Current Expense Budget  
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
15 authorize transfers of funds within the same department and within the same fund;  
16 and  
17

18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
19 County Executive, the County Council may transfer funds between offices,  
20 departments, institutions, boards, commissions or other agencies of the County  
21 government and within the same fund of the Current Expense Budget; and  
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
24 County Executive, the County Council may make supplementary appropriations  
25 from revenues received from anticipated sources but in excess of budget estimates  
26 and from revenues received from sources not anticipated in the budget for the  
27 current fiscal year, provided that the Controller shall first certify in writing that such  
28 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the State Code, requires that all  
2 revenues received by the Board of Education be spent in accordance with the major  
3 categories of its annual budget as provided under § 5-101 of the Education Article,  
4 and § 5-105(b) of the Education Article requires that transfers between major  
5 categories be approved by the County Council; and

6  
7 WHEREAS, the County Executive has recommended the transfer and  
8 supplementary appropriation of certain funds, and the Controller has certified in  
9 writing that such funds are available for appropriation; now, therefore,

10  
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2018, be and it is  
13 hereby amended by making supplementary appropriations of revenues received from  
14 sources not anticipated in the budget and from revenues received from anticipated sources  
15 in excess of budget estimates in the Local Education Fund as follows:

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17	(1) Board of Education Local Revenues	\$ 5,548,600
18	(2) Federal & State Grants	\$ 735,500
19	(3) Unappropriated Fund Balance in the	
20	Local Education Fund	\$ 5,000,000

21

22 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
23 year ending June 30, 2018, is hereby amended by transferring funds from the below-listed  
24 accounts in the Local Education Fund in the respective amounts set forth:

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26	(1) Administration	\$ 606,900
27	(2) Mid-Level Administration	\$ 1,484,300
28	(3) Instructional Salaries & Wages	\$ 3,649,300
29	(4) Operation of Plant	\$ 510,000
30	(5) Fixed Charges	\$ 5,470,700

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32 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal  
33 year ending June 30, 2018, is hereby amended by making supplementary appropriations of  
34 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this  
35 Ordinance to the below-listed accounts in the Local Education Fund in the respective  
36 amounts set forth:

37

38	(1) Textbooks & Classroom Supplies	\$ 11,185,000
39	(2) Other Instructional Costs	\$ 6,638,400
40	(3) Special Education	\$ 774,000
41	(4) Pupil Transportation	\$ 1,425,600
42	(5) Pupil Services	\$ 167,700
43	(6) Maintenance of Plant	\$ 2,007,400
44	(7) Community Services	\$ 129,500
45	(8) Capital Outlay	\$ 677,700

1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an  
2 emergency ordinance and necessary for the immediate preservation of the public peace,  
3 health, safety, welfare, and property, and being passed by the affirmative vote of five  
4 members of the County Council, the same shall take effect from the date it becomes law.

READ AND PASSED this 18<sup>th</sup> day of June, 2018

By Order:



JoAnne Gray  
Administrative Officer

PRESENTED to the County Executive for his approval this 19<sup>th</sup> day of June, 2018



JoAnne Gray  
Administrative Officer

APPROVED AND ENACTED this 20<sup>th</sup> day of June, 2018



Steven R. Schuh  
County Executive

EFFECTIVE DATE:

JUN 20 2018

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
55-18 . THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer