

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 33

Bill No. 66-17

Introduced by Mr. Grasso, Chairman
(by request of the County Executive)

By the County Council, July 3, 2017

Introduced and first read on July 3, 2017
Public Hearing set for and held on September 5, 2017
Bill Expires October 6, 2017

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education – Transfer
2 of Funds

3
4 FOR the purpose of transferring an appropriation of funds from the Contingency Account
5 of the Chief Administrative Officer to the Local Education Fund; and generally
6 relating to supplementary appropriations to the current expense budget for the fiscal
7 year ending June 30, 2018.

8
9 BY amending: Current Expense Budget

10
11 WHEREAS, under Section 711(a) of the Charter, the County Executive may
12 authorize transfers of funds within the same department and within the same fund;
13 and

14
15 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
16 County Executive, the County Council may transfer funds between offices,
17 departments, institutions, boards, commissions or other agencies of the County
18 government and within the same fund of the Current Expense Budget; and

19
20 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
21 County Executive, the County Council may make supplementary appropriations
22 from revenues received from sources not anticipated in the budget or from
23 revenues received from anticipated sources but in excess of budget estimates for
24 the current fiscal year, provided that the Controller shall first certify in writing
25 that such funds are available for appropriation; and

26
27 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
28 Maryland, requires that all revenues received by the Board of Education be spent

1 in accordance with the major categories of its annual budget as provided under §
2 5-101 of the Education Article, and § 5-105(b) of the Education Article requires
3 that transfers between major categories be approved by the County Council; and
4

5 WHEREAS, the County Executive has recommended transfer of appropriation of
6 certain funds, and the Controller has certified in writing that such funds are
7 available for transfer; now, therefore,
8

9 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
10 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2018, be
11 and it is hereby amended by transferring the appropriation of funds from the below-listed
12 department in the amount set forth:
13

14 Chief Administrative Office – General Fund Appropriation
15 Contingency
16 Grants, Contributions & Other \$ 3,085,000
17

18 and by transferring such appropriation of funds to the below-listed department in the
19 amount set forth:
20

21 Board of Education – General Fund Appropriation
22 County Contribution \$ 3,085,000
23

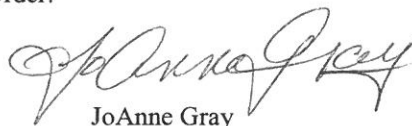
24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
25 fiscal year ending June 30, 2018, is hereby amended by making supplementary
26 appropriations of such funds enumerated in Section 1 of this Ordinance to the below-
27 listed accounts in the Local Education Fund in the respective amounts set forth:
28

29 (1) Administration \$ 71,900
30 (2) Mid-Level Administration \$ 646,500
31 (3) Instructional Salaries and Wages \$ 501,000
32 (4) Pupil Services \$ 6,400
33 (5) Pupil Transportation \$ 2,800
34 (6) Operation of Plant \$ 30,200
35 (7) Maintenance of Plant \$ 5,800
36 (8) Fixed Charges \$ 1,403,800
37 (9) Capital Outlay \$ 7,700
38 (10) Special Education \$ 408,900
39

40 SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the
41 date it becomes law.

READ AND PASSED this 5th day of September, 2017

By Order:




JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 6th day of September, 2017

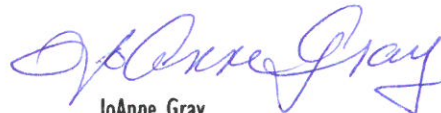

JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 6th day of September, 2017


Steven R. Schuh
County Executive

EFFECTIVE DATE: September 6, 2017

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
66-17. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


JoAnne Gray
Administrative Officer