

FINAL

AMENDED  
November 20, 2017  
December 4, 2017

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 39

Bill No. 87-17

Introduced by Mr. Grasso  
(by request of the County Executive)

By the County Council, October 16, 2017

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Introduced and first read on October 16, 2017  
Public Hearing set for and held on November 20, 2017  
Public Hearing on AMENDED bill set for and held on December 4, 2017  
Public Hearing on SECOND AMENDED bill set for and held on December 18, 2017  
Bill Expires January 19, 2018

By Order: JoAnne Gray, Administrative Officer

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A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and  
2 Supplementary Appropriations  
3

4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to certain funds in  
7 the budget for the current fiscal year; and generally relating to transferring  
8 appropriations of funds and making supplementary appropriations of funds to the  
9 current expense budget for the fiscal year ending June 30, 2018.  
10

11 BY amending: Current Expense Budget  
12

13 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
14 authorize transfers of funds within the same department and within the same fund;  
15 and  
16

17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
18 County Executive, the County Council may transfer funds between offices,  
19 departments, institutions, boards, commissions or other agencies of the County  
20 government and within the same fund of the Current Expense Budget; and  
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
23 County Executive, the County Council may make supplementary appropriations

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EXPLANATION: Underlining indicates amendments to bill.  
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 from revenues received from sources not anticipated in the budget or from  
2 revenues received from anticipated sources but in excess of budget estimates for  
3 the current fiscal year, provided that the Controller shall first certify in writing  
4 that such funds are available for appropriation; and

5  
6 WHEREAS, the County Executive has recommended transfer and supplementary  
7 appropriations of certain funds, and the Controller has certified in writing that  
8 such funds are available for appropriation; now, therefore,

9  
10 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*  
11 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2018, be  
12 and it is hereby amended by transferring the appropriation of funds from the below-listed  
13 department in the amount set forth:

14  
15 Chief Administrative Office – General Fund Appropriation

16 Contingency

17 Grants, Contributions & Other \$ ~~97,000~~ \$ 25,000

18  
19 and by transferring and adding such appropriation of funds to the below-listed  
20 departments in the respective amounts set forth:

21  
22 (1) Office of the County Executive – General Fund Appropriation

23 County Executive

24 Grants, Contributions & Other \$ ~~17,000~~ \$ 25,000

25  
26 ~~(2) Chief Administrative Officer – General Fund Appropriation~~

27 ~~Management & Control~~

28 ~~Contractual Services \$ 80,000~~

29  
30 SECTION 2. *Be it enacted by the County Council of Anne Arundel County,* That the  
31 Current Expense Budget for the fiscal year ending June 30, 2018, be and it is hereby  
32 amended by making supplementary appropriations from revenues received from sources  
33 not anticipated in the budget or from revenues received from anticipated sources but in  
34 excess of budget estimates as follows:

35  
36 (1) Unappropriated fund balance of the Video Lottery

37 Facility Local Impact Grant Special Revenue Fund \$ 97,000

38  
39 (2) State & Federal Grants in the

40 Grants Special Revenue Fund \$ ~~1,216,200~~ \$ 1,469,300

41  
42 ~~(3) State & Federal Grants in the~~

43 ~~Partnership for Children, Youth, and Families Special Fund \$ 404,800~~

44  
45 and by adding such funds to the below-listed fund, in the respective amounts set forth:

46  
47 (1) Video Lottery Facility Local Impact Grant Special Revenue Fund

48 County Executive

49 VLT Community Grants

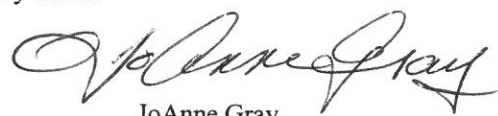
1	Grants, Contributions & Other	\$ 97,000
2		
3	(2) Grants Special Revenue Fund	
4	Fire Department	
5	Planning and Logistics	
6	Supplies & Materials	\$ 18,200
7		
8	Health Department	
9	Behavioral Health	
10	Personal Services	\$ 277,900
11	Contractual Services	\$ 570,800
12	Supplies & Materials	\$ 39,500
13	Business & Travel	\$ 22,500
14	Capital Outlay	\$ 6,000
15	Grants, Contributions & Other	\$ 281,300
16		
17	(3) Partnership for Children, Youth, and Families Special Fund	
18	<del>Partnership Children Yth &amp; Family</del>	
19	<del>Partnership Children Yth &amp; Family</del>	
20	<del>Personal Services</del>	<del>\$ 137,000</del>
21	<del>Grants, Contributions &amp; Other</del>	<del>\$ 267,800</del>
22	(3) Office of the State's Attorney	
23	<u>Office of the State's Attorney</u>	
24	<u>Personal Services</u>	<u>\$ 112,200</u>
25	<u>Contractual Services</u>	<u>\$ 140,900</u>
26		

27 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the  
 28 date it becomes law.

AMENDMENTS ADOPTED: November 20 and December 4, 2017

READ AND PASSED this 18<sup>th</sup> day of December, 2017

By Order:

  
 JoAnne Gray  
 Administrative Officer

PRESENTED to the County Executive for his approval this 19<sup>th</sup> day of December, 2017

  
 JoAnne Gray  
 Administrative Officer

Bill No. 87-17

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APPROVED AND ENACTED this 19<sup>th</sup> day of December, 2017



Steven R. Schuh  
County Executive

EFFECTIVE DATE:

December 19, 2017

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
87-17. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer