

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 2

Bill No. 4-19

Introduced by Mr. Pruski, Chairman
(by request of the County Executive)

By the County Council, January 22, 2019

Introduced and first read on January 22, 2019
Public Hearing set for and held on February 19, 2019
Bill Expires April 27, 2019

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education – Transfer
2 of Funds and Supplementary Appropriations

3
4 FOR the purpose of transferring an appropriation of funds from the contingency account
5 of the Chief Administrative Officer to the Local Education Fund; making
6 supplementary appropriations from unanticipated revenues to the Local Education
7 Fund for the current fiscal year; and generally relating to supplementary appropriations
8 to the current expense budget for the fiscal year ending June 30, 2019.

9
10 BY amending: Current Expense Budget

11
12 WHEREAS, under Section 711(a) of the Charter, the County Executive may
13 authorize transfers of funds within the same department and within the same fund;
14 and

15
16 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
17 County Executive, the County Council may transfer funds between offices,
18 departments, institutions, boards, commissions, or other agencies of the County
19 government and within the same fund of the Current Expense Budget; and

20
21 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
22 County Executive, the County Council may make supplementary appropriations
23 from revenues received from anticipated sources but in excess of budget estimates
24 and from revenues received from sources not anticipated in the budget for the
25 current fiscal year, provided that the Controller shall first certify in writing that such
26 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
2 Maryland, requires that all revenues received by the Board of Education be spent
3 in accordance with the major categories of its annual budget as provided under § 5-
4 101 of the Education Article, and § 5-105(b) of the Education Article requires that
5 transfers between major categories be approved by the County Council; and

6
7 WHEREAS, the County Executive has recommended the transfer and
8 supplementary appropriation of certain funds, and the Controller has certified in
9 writing that such funds are available for appropriation; now, therefore,

10
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
12 That the Current Expense Budget for the fiscal year ending June 30, 2019, be and it is
13 hereby amended by transferring the appropriation of funds from the below-listed
14 department in the amount set forth:

15
16 Chief Administrative Office – General Fund Appropriation
17 Contingency
18 Grants, Contributions & Other \$ 668,800

19
20 and by transferring such appropriation of funds to the below-listed department in the
21 amount set forth:

22
23 Board of Education – General Fund Appropriation
24 County Contributions \$ 668,800

25
26 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
27 year ending June 30, 2019, is hereby amended by making supplementary appropriations of
28 revenues received from sources not anticipated in the budget and from revenues received
29 from anticipated sources in excess of budget estimates in the Local Education Fund as
30 follows:

31
32 (1) Unappropriated Unrestricted Fund Balance
33 in the Local Education Fund \$ 4,000,000
34 (2) Board of Education Local Revenues \$ 145,500
35 (3) Federal and State Grants \$ 4,943,300

36
37 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal
38 year ending June 30, 2019, is hereby amended by making supplementary appropriations of
39 such funds as enumerated in Sections 1 and 2 of this Ordinance to the below-listed accounts
40 in the Local Education Fund in the respective amounts set forth:

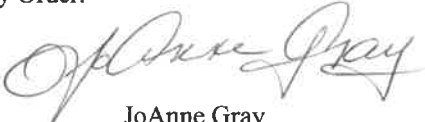
41
42 (1) Administration \$ 109,100
43 (2) Mid-Level Administration \$ 326,500
44 (3) Instructional Salaries and Wages \$ 787,200
45 (4) Textbooks & Classroom Supplies \$ 2,356,800
46 (5) Other Instructional Costs \$ 747,200
47 (6) Pupil Services \$ 66,000
48 (7) Pupil Transportation \$ 159,000
49 (8) Plant Operations \$ 3,458,500

1	(9) Community Services	\$ 179,300
2	(10) Fixed Charges	\$ 68,000
3	(11) Capital Outlay	\$ 1,500,000

4
5 SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the
6 date is becomes law.

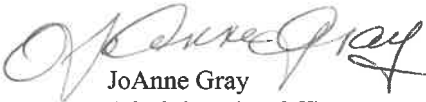
READ AND PASSED this 19th day of February, 2019

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 21st day of February, 2019



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 28 day of February, 2019



Stuart Pittman
County Executive

EFFECTIVE DATE: **FEB 28 2019**

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
4-19, THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer