

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 31

Bill No. 52-19

Introduced by Mr. Pruski, Chairman
(by request of the County Executive)

By the County Council, June 3, 2019

Introduced and first read on June 3, 2019
Public Hearing set for and held on June 17, 2019
Bill Expires September 6, 2019

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Supplementary Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to the Local
7 Education Fund for the current fiscal year; making this Ordinance an emergency
8 measure; and generally relating to transferring appropriations of funds and
9 supplementary appropriations to the current expense budget for the fiscal year ending
10 June 30, 2019.

11
12 BY amending: Current Expense Budget

13
14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and

17
18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and

22
23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary appropriations
25 from revenues received from anticipated sources but in excess of budget estimates
26 and from revenues received from sources not anticipated in the budget for the
27 current fiscal year, provided that the Controller shall first certify in writing that such
28 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
 2 Maryland, requires that all revenues received by the Board of Education be spent
 3 in accordance with the major categories of its annual budget as provided under § 5-
 4 101 of the Education Article, and § 5-105(b) of the Education Article requires that
 5 transfers between major categories be approved by the County Council; and

6
 7 WHEREAS, the County Executive has recommended the transfer and
 8 supplementary appropriation of certain funds, and the Controller has certified in
 9 writing that such funds are available for appropriation; now, therefore,

10
 11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 12 That the Current Expense Budget for the fiscal year ending June 30, 2019, be and it is
 13 hereby amended by making supplementary appropriations of revenues received from
 14 sources not anticipated in the budget and from revenues received from anticipated sources
 15 in excess of budget estimates in the Local Education Fund as follows:

16
 17 (1) Board of Education Local Revenues \$ 7,055,400
 18 (2) Federal & State Grants \$ 5,458,900
 19

20 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
 21 year ending June 30, 2019, is hereby amended by transferring funds from the below-listed
 22 accounts in the Local Education Fund in the respective amounts set forth:

23
 24 (1) Mid-Level Administration \$ 1,735,600
 25 (2) Instructional Salaries & Wages \$ 5,413,700
 26 (3) Pupil Services \$ 76,100
 27 (4) Fixed Charges \$ 5,438,400
 28 (5) Community Services \$ 23,700
 29

30 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal
 31 year ending June 30, 2019, is hereby amended by making supplementary appropriations of
 32 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this
 33 Ordinance to the below-listed accounts in the Local Education Fund in the respective
 34 amounts set forth:

35
 36 (1) Administration \$ 284,500
 37 (2) Textbooks & Classroom Supplies \$ 6,341,600
 38 (3) Other Instructional Costs \$ 4,333,600
 39 (4) Special Education \$ 4,291,000
 40 (5) Pupil Transportation \$ 2,082,800
 41 (6) Operation of Plant \$ 3,023,500
 42 (7) Maintenance of Plant \$ 4,127,300
 43 (8) Capital Outlay \$ 717,500
 44

45 SECTION 4. *And be it further enacted,* That this Ordinance is hereby declared to be an
 46 emergency ordinance and necessary for the immediate preservation of the public peace,
 47 health, safety, welfare, and property, and being passed by the affirmative vote of five
 48 members of the County Council, the same shall take effect from the date it becomes law.

READ AND PASSED this 17th day of June, 2019

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of June, 2019



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 18th day of June, 2019



Steuart Pittman
County Executive

EFFECTIVE DATE:

JUN 18 2019

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
52-19. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer