

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NO. 1-18
DATE: 12/27/17

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET - BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION

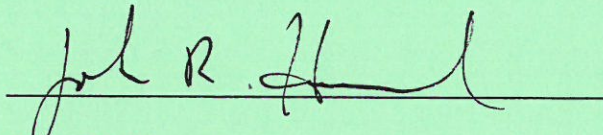
SUMMARY OF LEGISLATION

This bill appropriates \$9,167,000 of additional funds to the Board of Education (BOE) and transfers funds among major categories of expenditure in the Local Education Fund.

FISCAL IMPACT

Section 1 of the bill recognizes \$9,167,000 of restricted Federal grants and local revenues, including \$7,000,000 of additional prior year undesignated fund balance. Section 2 of the bill increases appropriations by a total of \$9,167,000. The table below shows the sources and appropriation increases:

Category	Amount	Total
Unappropriated Unrestricted Fund Balance	\$7,000,000	
Board of Education Local Revenues	\$1,153,800	
Federal & State Grants	\$1,013,200	
Section #1 - Revenue Increases		\$9,167,000
Administration	\$16,200	
Mid-Level Administration	\$20,000	
Instructional Salaries & Wages	\$26,300	
Textbooks & Instructional Supplies	\$319,400	
Other Instructional Cost	\$319,000	
Pupil Services	\$100,000	
Pupil Transportation	\$303,000	
Fixed Charges	\$8,063,100	
Section #2 - Appropriations Increases		\$9,167,000



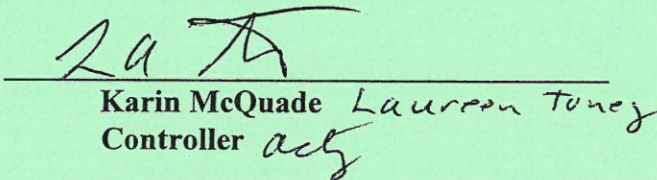
John R. Hammond
Budget Officer

12/27/2017

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade
Controller

12-27-17
Date