

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NO. 21-18

DATE: March 15, 2018

FISCAL NOTE

**BILL: AN ORDINANCE CONCERNING: ZONING – GENERAL PROVISIONS –
GENERAL DEVELOPMENT PLAN – SMALL AREA PLANS**

SUMMARY OF LEGISLATION

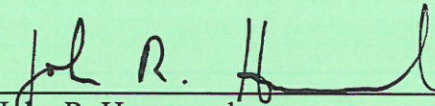
The purpose of this Ordinance is to designate documents to guide future development of land in and the location of public services and facilities by the County; require the General Development Plan to provide for the designation of small area planning area and the creation of small area plans; require small area plans to include specifications for small area planning committees; require Office of Planning and Zoning to work with small area planning committees to create the small area plans; require small area plans to be considered in preparing the General Development Plan; and generally related to zoning.

FISCAL IMPACT

This legislation will have significant fiscal impact as it will necessitate the hiring of four (4) staff Planners. In FY 21, a Planner I (Long Range), a Planner II (Research), and a Planner III (Long Range); and a Planner II (Long Range) in FY 22. The cost of these positions as County merit positions, would range from \$320,430 and \$551,199, at current salary and benefit levels. If filled as contract positions, the cost would in all likelihood be somewhat less.

Fiscal Year Position Added	Title	Grade	Salary Range*	
			Min Salary	Max Salary
FY21	Planner I	NR15	70,147	116,910
FY21	Planner II	NR17	81,341	142,444
FY21	Planner III	NR18	87,601	153,400
FY21 Total - 3 Positions			239,089	412,754
FY22	Planner II (Addtl Position)	NR17	81,341	142,444
FY22 Total - 4 Positions			320,430	555,199

* Includes Benefits: Pension, Health Insurance and FICA


 John R. Hammond
 Budget Officer

3/15/2018
 Date

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