

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

BILL NO. 72-19  
DATE: April 12, 2019

**FISCAL NOTE**

**BILL: AN ORDINANCE concerning: Current Expense Budget – First Quarter Fund Transfer and Supplementary Appropriations**

**SUMMARY OF LEGISLATION**

This ordinance provides for the transfer of appropriation authority between County departments within the General Fund.

Section 1 of the bill transfers \$55,000 from the CAO contingency account to provide \$55,000 of appropriation authority to be transferred to the agency listed in the table below:

Department	Amount	Comments
Police Department	55,000	THC Analyzer
<b>Total</b>	<b>55,000</b>	

Section 2 of the bill recognizes \$601,700 of revenue received from sources not anticipated in the budget in Grants Special Revenue Fund to be used as follows:

Grant	Department	Amount
Pretrial Services Program Grant	Detention Center	51,000
Strategic Targeting of Prescription Drug Misuse in Maryland Communities	Health Department	31,400
Buprenorphine Initiative	Health Department	99,900
START Family Mentor Project	Health Department	59,500
Dental Sealants	Health Department	45,200
Hepatitis C Program Support	Health Department	12,500
Access Harm Reduction	Health Department	302,200



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 Jim Beauchamp  
 Budget Officer

13 SEP 19

\_\_\_\_\_  
 Date

**CERTIFICATION OF FUNDS**

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



\_\_\_\_\_  
 Karin McQuade  
 Controller

9/13/19

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 Date

Prepared by Steven Theroux