

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 10-21

INTRO. DATE: February 1, 2021

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – SUPPLEMENTARY APPROPRIATIONS – GRANTS SPECIAL REVENUE FUND – CAO CONTINGENCY FUND – CAPITAL BUDGET

SUMMARY OF LEGISLATION

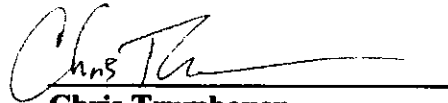
The purpose of this legislation is to make supplementary appropriations from unanticipated grant revenue, and provide additional funding for a Federal Emergency Management Agency (FEMA) cost recovery consultant in the Office of Emergency Management and a project in the Capital Budget.

Exhibit 1 summarizes the appropriation of \$2,249,419 of revenue in the Grants Special Revenue Fund and \$17,313,628 of revenue in the Community Development Fund received from sources not anticipated in the budget. Although the Office of Transportation grant requires a 20% county match, this can be absorbed within the existing appropriation for the Office. No other grants require a county match.

Exhibit 1 Grants Revenue Appropriations		
<u>Grant</u>	<u>Department</u>	<u>Amount</u>
<i>Grants Special Revenue Fund</i>		
Enhancing Detection Grant	Health	\$1,650,166
COVID Immunization	Health	50,000
Violence and Injury Prevention Communities of Practice	Health	50,000
TOD Designation	Transportation	128,510
Service Integration Study	Transportation	151,650
Transportation Studies	Transportation	219,093
Grants Special Revenue Fund Total		2,249,419
<i>Community Development Fund</i>		
U.S. Treasury Federal Rental Assistance Program	Arundel Community Development Services, Inc.	17,313,628
Total		\$19,563,047

Exhibit 2 summarizes \$225,000 in transfers from the CAO Contingency Fund.

Exhibit 2		
General Fund Appropriations		
<u>Explanation</u>	<u>Department</u>	<u>Amount</u>
FEMA Consultant	Emergency Management	\$150,000
Transfer to Capital Budget - Defender's Memorial	Finance Non-Departmental	75,000
Total		\$225,000

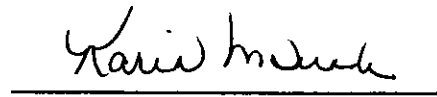


Chris Trumbauer
Budget Officer

1/28/2021
Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade
Controller

1/29/2021
Date

Prepared by: Steven Theroux
Reviewed by: Hannah Dier