

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 16-21

INTRO. DATE: Feb. 16, 2021

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE EXEMPT SERVICE

SUMMARY OF LEGISLATION

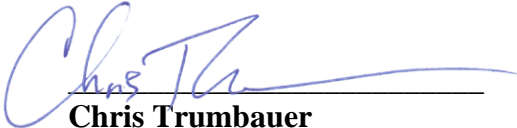
The purpose of this legislation is to add one Police Major (Exempt) position and one Police Chief of Staff position to the positions approved for the Police Department as part of the Annual Budget and Appropriation Ordinance.

FISCAL IMPACT

Police Major (Exempt) positions and Police Chief of Staff positions are classified as grade E-06 and E-05, respectively. The fiscal 2021 cost of adding these positions will depend on the hiring date, negotiated salary, and associated benefits. The range of the estimated annual salary and benefit cost of each position is show in Exhibit 1.

Exhibit 1						
Annualized Fiscal Impact of Exempt Service Positions						
	Salary		Benefits*		Total	
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum
Grade E-05	\$84,739	\$151,302	\$29,659	\$52,956	\$114,398	\$204,258
Grade E-06	\$93,539	\$171,184	\$32,739	\$59,914	\$126,278	\$231,098

*Benefit costs average 35% of salary cost in the payscale for exempt service classifications.


Chris Trumbauer
Budget Officer

2/11/2021
Date

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cc: Karin McQuade, Controller