

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 24-22

INTRO. DATE: Feb. 22, 2022

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE EXEMPT SERVICE

SUMMARY OF LEGISLATION

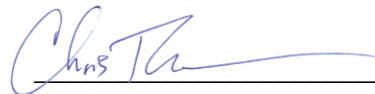
The purpose of this legislation is to add an Executive Director, Police Accountability Board position and an Administrative Secretary to Department or Agency Head position in the exempt service for the Office of the Chief Administrative Officer. These positions will support the Police Accountability Board required under State law and County Bill 16-22.

FISCAL IMPACT

The fiscal 2022 impact of these two positions will depend on the hiring date, negotiated salary, and associated benefits. The range of the estimated annual fiscal impact is shown in **Exhibit 1**. Assuming the positions are filled in the current year, an appropriation bill will be necessary to align funding to the appropriate budgetary bureau. The Office of the Budget will continue to monitor spending throughout the year.

Exhibit 1				
Police Accountability Board Positions				
Position	Grade	Salary Range	Benefits*	Total
Administrative Secretary	E-01	\$46,696 - \$78,837	\$16,344 - \$27,593	\$63,040 - \$106,430
Executive Director	E-07	\$104,797 - \$184,147	\$36,679 - \$64,451	\$141,476 - \$248,598

*For this analysis, benefits are assumed to be 35% of salary costs.



**Chris Trumbauer
Budget Officer**

2/17/2022

Date

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