

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

**BILL NO. 4-20
DATE: 1/17/2020**

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION -- SUPPLEMENTARY APPROPRIATION AND TRANSFER OF FUNDS

SUMMARY OF LEGISLATION

This bill appropriates \$3,716,700 of additional funds to the Board of Education (BOE) and transfers funds among major categories of expenditure in the Local Education Fund.

FISCAL IMPACT

Section 1 of the bill recognizes \$3,716,700 of combined State and Federal grants, and local revenues. Section 2 of the bill decreases appropriations by a total of \$192,800. These funds provide for increases in appropriations of \$3,909,500 reflected in Section 3 of the bill. The table below shows that sources and appropriation decreases and increases:

Category	Amount	Total
Board of Education Local Revenues	\$1,662,600	
Federal & State Grants	\$2,054,100	
Section 1 Total		\$3,716,700
Other Instructional Costs	\$40,200	
Community Services	\$152,600	
Section 2 Appropriation Decrease Total		\$192,800
Total		\$3,909,500
Administration	\$33,800	
Mid-Level Administration	\$72,300	
Instructional Salaries and Wages	\$1,058,800	
Textbooks and Instructional Supplies	\$1,743,100	
Pupil Services	\$284,000	
Health services	\$110,000	
Pupil Transport	\$67,300	
Operation of Plant	\$294,500	
Fixed Charges	\$245,700	
Section 3 Appropriation Increase Total		\$3,909,500



Jim Beauchamp
Budget Officer

16 JAN 2020

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade
Controller

1/17/2020

Date

Prepared by: Steven Theroux