

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

BILL NO. 42-20  
DATE: 5/21/2020

FISCAL NOTE

**BILL: AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET  
– BOARD OF EDUCATION -- SUPPLEMENTARY APPROPRIATION AND TRANSFER OF  
FUNDS**

**SUMMARY OF LEGISLATION**

This bill appropriates \$9,365,700 of additional funds to the Board of Education (BOE) and transfers funds among major categories of expenditure in the Local Education Fund.

**FISCAL IMPACT**

Section 1 of the bill recognizes \$9,365,700 of combined State and Federal grants, and local revenues. Section 2 of the bill decreases appropriations by a total of \$21,679,700. Funds from the grants, local revenues, and decreased appropriations are the sources to provide increased appropriations of \$31,045,400 reflected in Section 3 of the bill. The table below shows that sources and appropriation decreases and increases:

Category	Amount	Total
Board of Education Local Revenues	\$7,243,200	
Federal & State Grants	\$2,122,500	
<b>Section #1 - Revenue Increases</b>		<b>\$9,365,700</b>
Aministration	\$299,800	
Mid-Level Adminisatraiton	\$445,500	
Instructional Salaries & Wages	\$8,090,500	
Special Education	\$601,800	
Pupil Charges	\$436,500	
Health Services	\$10,000	
Pupil Transportation	\$4,877,300	
Fixed Charges	\$6,918,300	
<b>Section #2 - Appropriations Decreases</b>		<b>\$21,679,700</b>
Textbooks & Instructional Supplies	\$11,342,900	
Other Instructional Cost	\$9,944,000	
Operation of Plant	\$5,699,900	
Maintenance of Plant	\$3,096,000	
Community Services	\$39,600	
Capital Outlay	\$923,000	
<b>Section #3 - Appropriations Increases</b>		<b>\$31,045,400</b>



**Jim Beauchamp**  
**Budget Officer**

21 MAY 2020

**Date**

**CERTIFICATION OF FUNDS**

These funds will be certified by the Controller of Anne Arundel County as available after the Board of Education certifies the availability of funds at the Board of Education meeting scheduled for June 3, 2020.