

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NO. 44-20

DATE: **May 28, 2020**

FISCAL NOTE

**BILL: AN ORDINANCE CONCERNING: PERSONNEL – CLASSIFIED
SERVICE; EXEMPT SERVICE**

SUMMARY OF LEGISLATION

The purpose of this legislation is to enact pay schedules, provide for certain lump-sum payments and pay allowances, and modify certain leave allowances and conversions for County Classified and Exempt employees, consistent with the FY2021 Proposed Budget.

FISCAL IMPACT

The fiscal impact associated with this legislation is included in the FY2021 Proposed Budget, with one exception. Since introduction of the Proposed Budget, the Administration and the Budget Office have become aware that the FY2021 pay package for Park Rangers was unintentionally excluded. However, it is the intent of the Administration to honor the agreed upon Memorandum of Agreement and the appropriation will be provided in future legislation as necessary. The estimated cost of the FY2021 pay package for Park Rangers is \$38,100.

JB

29 May 2020

Jim Beauchamp
Budget Officer

Date

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Cc: Karin McQuade, Controller