

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 5-21

INTRO. DATE: January 19, 2021

FISCAL NOTE

**BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET –
BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION AND
TRANSFER OF FUNDS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to recognize \$7,359,900 of Federal, State, and Local restricted funds for the Board of Education and increase appropriations by a like amount. This legislation also transfers \$1,277,300 of appropriation between categories within the Local Education Fund.

FISCAL IMPACT

Section 1 of this bill recognizes \$7,359,900 of Federal, State, and Local restricted funds, and section 2 of this bill decreases an appropriation by \$1,277,300. Section 3 of this bill appropriates the supplementary and transferred funds from sections 1 and 2 of the bill. **Exhibit 1** summarizes all appropriations and transfers made in this bill.



Chris Trumbauer
Budget Officer


1/13/2021

Date

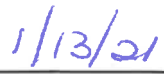
Exhibit 1		
Supplementary Appropriations and Fund Transfers		
<u>Category</u>	<u>Amount</u>	<u>Total</u>
<i>Section 1: Additional Revenue</i>		
Federal, State, and Local Restricted Funds	\$7,359,900	
Section 1 Total		\$7,359,900
<i>Section 2: Appropriation Decrease</i>		
Special Education	\$1,277,300	
Section 2 Total		\$1,277,300
Total Funds Available		\$8,637,200
<i>Section 3: Appropriation Increases</i>		
Administration	\$102,800	
Mid-Level Administration	\$199,200	
Instructional Salaries and Wages	\$559,600	
Textbooks and Instructional Supplies	\$3,393,900	
Other Instructional Costs	\$2,617,700	
Pupil Transportation	\$144,500	
Operation of Plant	\$1,171,400	
Fixed Charges	\$288,100	
Community Services	\$160,000	
Total Appropriation Increase		\$8,637,200

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade
Controller



Date

Prepared by: Steven Theroux
 Reviewed by: Hannah Dier