

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 8-23**

**INTRO. DATE: February 6, 2023**

**FISCAL NOTE**

**BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS  
IN THE CLASSIFIED SERVICE**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to add the positions of Park Ranger I and Park Ranger II to the classified service, modify the pay and minimum qualifications applicable to certain positions in the classified service, and modify the positions approved as part of the Annual Budget and Appropriation Ordinance for the Department of Recreation and Parks.

**FISCAL IMPACT**

This legislation creates new classifications but does not reclassify any positions into the newly created classification. Therefore, it has no immediate fiscal impact. Any future reclassifications would need to be done using the existing administrative process or through the annual budget process.

The modifications to positions approved as part of the ABAO are summarized in **Exhibit 1**.

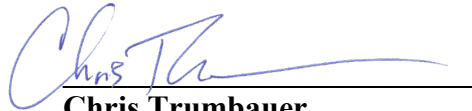
<b>Exhibit 1</b>				
<b>Modifications to Positions Approved in ABAO</b>				
<u>Position Classification</u>	<u>Change</u>	<u>Grade</u>	<u>Salary Range</u>	
			<u>Minimum</u>	<u>Maximum</u>
<i>Department of Recreation and Parks</i>				
Park Ranger	-22	R-1	\$48,462	\$76,581
Park Ranger I	22	R-1	\$48,462	\$76,581

The decrease of 22 Park Rangers and addition of 22 Park Ranger I positions will move the Park Ranger classification into a proficiency series. This legislation also creates an R-2 classification, Park Ranger II, as shown in **Exhibit II**.

<b>Exhibit 2</b>			
<b>Modifications to Positions Pay Schedules</b>			
<u>Position Classification</u>	<u>Grade</u>	<u>Salary Range</u>	
		<u>Minimum</u>	<u>Maximum</u>
Park Ranger II	R-2	\$50,885	\$80,410

**Exhibit 3** summarizes modifications to pay grades. The change proposed have a fiscal impact of \$5,038 related to base pay, \$385 related to FICA, and \$1,260 related to pension. There is currently 1 Police Fleet Coordinator position. It is anticipated that these costs can be absorbed within existing appropriation.

<b>Exhibit 3</b>						
<b>Pay Grades Modified in the Classified Service</b>						
<u>Position Classification</u>	<u>Current</u>	<u>Current Salary Range</u>		<u>Proposed Grade</u>	<u>Proposed Salary Range</u>	
	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>		<u>Minimum</u>	<u>Maximum</u>
Police Fleet Coordinator	NR-13	\$48,477	\$82,385	NR-15	\$53,515	\$90,939

  
**Chris Trumbauer**  
**Budget Officer**

2/1/2023  
**Date**

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cc: Billie Penley, Acting Controller