

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

**BILL NO. 84-20
DATE: 9/30/2020**

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATIONS

SUMMARY OF LEGISLATION

This bill recognizes \$29,244,200 of additional federal and state grants to the Board of Education (BOE) and increases appropriations by a like amount.

FISCAL IMPACT

Section 1 of the bill recognizes \$29,244,200 of State and Federal grants. These funds provide for increases in appropriations of \$29,244,200 reflected in Section 2 of the bill. The tables below show the allocation of appropriation and the grant sources.

Category	Amount	Total
Federal & State Grants	\$29,244,200	
Section 1 Total		\$29,244,200
Administration	\$161,700	
Mid-Level Administration	\$700	
Instructional Salaries and Wages	\$4,327,500	
Textbooks and Instructional Supplies	\$21,157,000	
Other Instructional Costs	\$697,800	
Special Education	\$983,000	
Pupil Services	\$100,000	
Pupil Transportation	\$30,000	
Operation of Plant	\$1,090,500	
Fixed Charges	\$696,000	
Section 2 Appropriation Increase Total		\$29,244,200

Grant	Amount
Elementary and Secondary School Education Relief Fund	\$ 11,855,649
Governor's Emergency Education Relief Fund	\$ 729,435
Governor's Emergency Education Relief Fund -- Microschools	\$ 654,662
Governor's Emergency Education Relief Fund -- Monarch Annapolis	\$ 173,997
Coronavirus Relief Fund -Technology	\$ 9,433,290
Coronavirus Relief Fund -Tutoring	\$ 6,338,178
Broadband for Underserved Students Grant	\$ 58,989
Total	\$ 29,244,200

JAB

01 Oct 2020

Jim Beauchamp
Budget Officer

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Karin McQuade

10/1/2020

Karin McQuade
Controller

Date

Prepared by: Steven Theroux