

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NO. 87-17
DATE: October 12, 2017

FISCAL NOTE

**BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET -
TRANSFER OF FUNDS AND SUPPLEMENTARY APPROPRIATIONS**

SUMMARY OF LEGISLATION

This ordinance provides for the transfer of appropriation authority between County departments within the General Fund and Other Funds.

Section 1 of the bill transfers \$97,000 from the CAO contingency account to provide \$97,000 of appropriation authority to be transferred to the agencies listed in the table below:

Department	Amount	Comments
Office of the County Executive	17,000	School Meals Deficiency
Chief Administrative Officer	80,000	BOE CIP Peer Review
Total	97,000	

Section 2 of the bill recognizes unappropriated fund balance of the Video Lottery Facility Local Impact Grant Special Revenue Fund, as well as recognizing additional grant revenues in both the Grants Special Revenue Fund and the Partnership for Children, Youth, and Families Special Fund. The Video Lottery Facility Local Impact Grant Special Revenue Fund of \$97,000, the grants in the Grants Special Revenue Fund of \$1,216,200, and the Partnership for Children, Youth, and Families Special Fund are as follows:

Funding Source	Grant BU	Entity	Amount
VLT Fund Balance		Meade High School Music	80,000
VLT Fund Balance		Community Grants	17,000
Maryland Opioid Rapid Response	GHL53518	Health Department	1,198,000
Assistance to Firefighters	GFR02617	Fire Department	18,200
OJJDP Safe and Thriving	GLM05818	Partnership for CYF	404,800
Total			1,718,000