

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 98-20

INTRO. DATE: Nov. 2, 2020

FISCAL NOTE

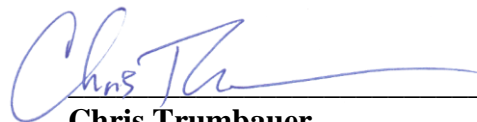
**BILL: AN ORDINANCE CONCERNING: PUBLIC WORKS – UTILITIES –
MAYO WATER RECLAMATION SUBDISTRICT**

SUMMARY OF LEGISLATION

The purpose of this legislation is to eliminate certain special charges and provisions for the Mayo Water Reclamation Subdistrict and require that properties within the Mayo Water Reclamation Subdistrict be subject to the same fees and charges as other properties in the County. The Mayo Water Reclamation Subdistrict was created in the late 1980s but is no longer necessary because the Mayo Water Reclamation Facility was decommissioned as a treatment plant in 2018.

FISCAL IMPACT

As a result of this legislation, the properties located in the Mayo Water Reclamation Subdistrict will become subject to the environmental protection fee, and will no longer be subject to the service availability charge. This legislation is therefore anticipated to result in a revenue increase of about \$250,300 annually associated with the environmental protection fee and a revenue decrease of about \$61,700 annually associated with the service availability charge. Revenue from the environmental protection fee is used to pay debt service for the water and wastewater utility fund. The service availability charge is a capacity charge on unimproved properties served by the Mayo plant or system, and is no longer necessary due to the decommission of the facility as a treatment plant.


Chris Trumbauer

Acting Budget Officer

10/28/2020
Date

Prepared by: Darlene Flynn
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller