ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

RES. NUMBER: <u>6-23</u>

INTRO. DATE: Mar 15, 2023

FISCAL NOTE

RESOLUTION: SUPPORTING THE ANNE ARUNDEL COUNTY BOARD OF EDUCATION'S FISCAL YEAR 2024 PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM REQUEST FOR SUBMISSION TO THE INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

SUMMARY OF LEGISLATION

In February the Interagency Commission (IAC) on School Construction adopted the Fiscal Year 2024 90% Capital Improvement Program (CIP) and announced additional funding for school construction was available in Fiscal Year 2024. As a result the IAC opened a submission period through March 17, 2023 to solicit additional CIP funding requests.

The purpose of this legislation is to confirm the County Executive's support for the revised fiscal 2024 CIP request submitted by the Anne Arundel County Board of Education (BOE) to the IAC for funding under the State's Public School Construction Program. Procedures set forth by the IAC require a written letter of support from the "local government." In accordance with Section 1014 of the County Charter, such a requirement must be acted upon by the County Executive and then referred to the County Council for confirmation.

FISCAL IMPACT

There is no estimated fiscal impact associated with this legislation at this time, however this Resolution will enable the County to be eligible for additional State funding to be included in the Capital Budget and Program. The County's fiscal 2024 Capital Budget and Program, including the BOE's request for County funding and overall appropriation authority, will be reviewed and acted on by the County Council during the fiscal 2024 budget process in May and June of 2023. The fiscal impact will be determined at that time and will be described in the fiscal 2024 budget documents.

Chris Trumbauer

Date

3/16/2023

Budget Officer

Prepared by: Naomi McAllister