

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

**BILL NO. 19-20
DATE: February 28, 2020**

FISCAL NOTE

BILL: AN ORDINANCE concerning: Current Expense Budget – Third Quarter Fund Transfer and Supplementary Appropriations

SUMMARY OF LEGISLATION

This ordinance provides for the transfer of appropriation authority between County departments within the General Fund.

Section 1 of the bill transfers \$195,000 from the CAO contingency account to provide \$195,000 of appropriation authority to be transferred to the agency listed in the table below:

Department	Amount	Comments
Police Department	120,000	Animal Control kennel replacement
Chief Administrative Office	75,000	Street Light Agreement
Total	195,000	

Section 2 of the bill recognizes \$777,300 of revenue received from sources not anticipated in the budget in Grants Special Revenue Fund to be used as follows:

Grant	Department	Amount
Ombudsman	Department of Aging	8,900
Opioid Intervention Team	Health Department	278,100
Life Recovery is Possible	Health Department	70,300
Fatal Overdose Review Team	Health Department	65,800
Opioid Operational Command Center	Health Department	52,600
Intensive Care Coordination and Data Collection	Health Department	159,600
Maryland Overdose Data to Action	Health Department	92,000
Child Survivors	State's Attorney	30,000
Violence Against Women	State's Attorney	20,000

Additionally, Section 2 of this bill recognizes \$370,000 of revenue related to the Community Development Block Grant program in the Community Development Fund.



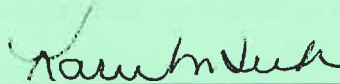
Jim Beauchamp
Budget Officer

28 FEB 2020

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade
Controller

2/28/2020

Date

Prepared by Steven Theroux