

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 2

Bill No. 3-19

Introduced by Mr. Pruski, Chairman
(by request of the County Executive)

By the County Council, January 22, 2019

Introduced and first read on January 22, 2019
Public Hearing set for and held on February 19, 2019
Public Hearing on AMENDED bill set for and held on March 4, 2019
Bill Expires April 27, 2019

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and
2 Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain funds in
7 the budget for the current fiscal year; and generally relating to transferring
8 appropriations of funds and supplementary appropriations to the current expense
9 budget for the fiscal year ending June 30, 2019.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and

21
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from anticipated sources but in excess of budget estimates
25 and from revenues received from sources not anticipated in the budget for the

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 current fiscal year, provided that the Controller shall first certify in writing that such
 2 funds are available for appropriation; and

3
 4 WHEREAS, the County Executive has recommended the transfer and
 5 supplementary appropriation of certain funds, and the Controller has certified in
 6 writing that such funds are available for appropriation; now, therefore,

7
 8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 9 That the Current Expense Budget for the fiscal year ending June 30, 2019, be and it is
 10 hereby amended by transferring the appropriation of funds from the below-listed
 11 department in the amount set forth:

12
 13 Chief Administrative Office – General Fund Appropriation
 14 Office of Personnel
 15 Grants, Contributions & Other \$ 468,300

16
 17 and by transferring such appropriation of funds to the below-listed department in the
 18 amount set forth:

19
 20 Office of Personnel – General Fund Appropriation
 21 Office of Personnel
 22 Contractual Services \$ 468,300

23
 24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
 25 year ending June 30, 2019, be and it is hereby amended by making supplementary
 26 appropriations from revenues received from sources not anticipated in the budget or from
 27 revenues received from anticipated sources but in excess of budget estimates as follows in
 28 the total amount of ~~\$185,400~~ \$873,200 to the Grants Special Revenue Fund, and as follows:

29
 30 Department of Aging
 31 ADA
 32 Contractual Services \$37,600 \$500
 33 Supplies & Materials \$11,000 \$10,000
 34 ~~Business & Travel~~ ~~\$ 1,000~~
 35 Aging & Disability Resource Ctr
 36 Contractual Services \$ 34,600

37
 38 Detention Center
 39 Admin/Support Service
 40 Personal Services \$ 62,400
 41 Contractual Services \$ 35,000
 42 Business & Travel \$ 1,700
 43 Capital Outlay \$ 30,200

44
 45 Health Department
 46 ~~Family Health Services~~ Disease Prevention & Mgmt
 47 Contractual Services \$ 6,500
 48 Behavioral Health Services
 49 Personal Services \$ 70,700

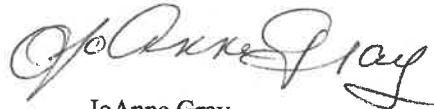
1	<u>Contractual Services</u>	<u>\$ 179,300</u>
2	<u>Supplies & Materials</u>	<u>\$ 4,900</u>
3	<u>Business & Travel</u>	<u>\$ 4,400</u>
4	<u>Grants, Contributions & Other</u>	<u>\$ 433,000</u>
5		

6 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
7 date that it becomes law.

AMENDMENTS ADOPTED: February 19, 2019

READ AND PASSED this 4th day of March, 2019

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 5th day of March, 2019



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 12th day of March 2019



Steuart Pittman
County Executive

EFFECTIVE DATE:

MAR 1 2 2019

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
3-19. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer