

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NO. 3-19
DATE: January 17, 2019

FISCAL NOTE

**BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET -
SUPPLEMENTARY APPROPRIATIONS AND TRANSFER OF FUNDS**

SUMMARY OF LEGISLATION

This ordinance provides for the transfer of appropriation authority between County departments within the General Fund and Other Funds.

Section 1 of the bill transfers \$468,300 from the CAO contingency account to provide \$468,300 of appropriation authority to be transferred to the agency listed in the table below:

Department	Amount	Comments
Office of Personnel	468,300	Overtime Audit, Recruitment Initiatives
Total	468,300	

Section 2 of the bill recognizes \$185,400 of revenue received from sources not anticipated in the budget in Grants Special Revenue Fund to be used as follows:

Grant	Department	Amount
Pretrial Services Program Grant	Detention Center	94,300
SBIRT Grant	Detention Center	35,000
Assisted Technology Grant	Department of Aging	15,000
State Health Insurance Assistance Grant	Department of Aging	34,600
Tuberculosis Control Grant	Health Department	6,500



Jessica Leys
Acting Budget Officer

Date

1/18/19

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Karin McQuade 1/18/18
Karin McQuade Date
Controller

Prepared by Steven Theroux