

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 4-23**

**INTRO. DATE: January 17, 2023**

**FISCAL NOTE**

**BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET –  
BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to make supplementary appropriations and transfer appropriations for unanticipated revenues to the Local Education Fund for fiscal year 2023.

**FISCAL IMPACT**

**Exhibit 1** details the sources of the \$19,032,343 in additional funding in this bill, and **Exhibit 2** summarizes the appropriation of those funds. No additional County general funds are included in these appropriations.

<b>Exhibit 1</b>	
<b>Board of Education - Supplemental Funds</b>	
Federal Grant Revenue	
Individuals with Disability Education Act (IDEA)	\$365,728
Infants & Toddlers	\$216,706
Title I, Improving Basic Programs	\$153,283
Striving Readers	\$56,900
Elementary and Secondary School Relief Fund (ESSER II)	\$10,515,292
Elementary and Secondary School Relief Fund (ESSER III)	\$977,383
Behavioral Health (ARP Supplemental Grants I and II)	\$494,900
Homeless (ARP Supplemental Grant I & II)	\$417,212
Maryland LEADS	\$123,085
Special Education (ARP Supplemental Grant I)	\$1,540,363
Summer School (ARP Supplemental Grants I and II)	\$1,292,500
Tutoring (ARP Supplemental Grant II)	\$807,400
<i>Federal Subtotal</i>	<i>\$16,960,752</i>
State Grant Revenue	
Judy Center	\$188,212
Prekindergarten Expansion Grant	\$883,379
<i>State Subtotal</i>	<i>\$1,071,591</i>
Local Funding	
Investment Income	\$1,000,000
<b>Total Revenue</b>	<b>\$19,032,343</b>

<b>Exhibit 2</b>	
<b>Board of Education - Supplementary and Transfer Appropriations</b>	
Administration	\$399,135
Mid-Level Administration	\$1,074,075
Instructional Salaries and Wages	\$270,426
Textbooks/Instructional Supplies	\$2,637,636
Other Insutrctional Costs	\$4,577,925
Special Education	\$1,121,697
Pupil Services	\$715,400
Health Services	\$755,200
Transportation Services	-\$1,466,658
Operational of Plant	\$1,292,660
Maintennce of Plant	\$5,185,100
Fixed Charges	\$2,222,662
Community Services	\$197,085
Capital Outlay	\$50,000
<b>Total</b>	<b>\$19,032,343</b>



**Chris Trumbauer**  
**Budget Officer**

1/12/2023

**Date**

Prepared by: Steven Theroux

cc: Billie Penley, Controller

**Anne Arundel County  
Office of Finance**

BILL No: 4-23

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**CERTIFICATION OF FUNDS**

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

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*Billie Penley*

Billie Penley  
Acting Controller

*11/2/2023*

Date