

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 5-23**

**INTRO. DATE: January 17, 2023**

**FISCAL NOTE**

**BILL: AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations – Cattail Creek and Upper Magothy River Waterways Improvement District – Grants Special Revenue Fund**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to make supplementary appropriations from unanticipated grant funds and other revenue.

**FISCAL IMPACT**

There is no fiscal impact to the County’s general fund.

**Exhibit 1** summarizes the appropriation of \$500,233 in the Grants Special Revenue Fund.

<b>Exhibit 1</b>		
<b>Grants Special Revenue Fund Appropriations</b>		
<u>Department</u>	<u>Grant Description</u>	<u>Amount</u>
Health Department	ePRA Expansion and Linkages to Care Enhancement	\$15,000
Health Department	Project W-Linkages to Care and Support	80,000
Health Department	Tobacco, Diabetes, and Chronic Disease Prevention and Management Gun Violence Intervention	145,833
Health Department	Team	184,400
Partnership for Children, Youth & Families	Emergency Food and Shelter Program (EFSP)	75,000
<b>Total Appropriations</b>		<b>\$500,233</b>

**Exhibit 2** summarizes the appropriation of \$5,500 in the Cattail Creek and Upper Magothy River Waterway Districts Fund. The District will utilize existing funds to make the loan payment.

<b>Exhibit 2</b>		
<b>Waterway Improvement District Appropriations</b>		
<u>Community</u>	<u>Description</u>	<u>Amount</u>
Cattail Creek and Upper Magothy River Waterways	DNR Loan Payment	\$5,500

  
\_\_\_\_\_  
**Chris Trumbauer**  
**Budget Officer**

1/12/2023  
\_\_\_\_\_  
**Date**

Prepared by: Steven Theroux

cc: Billie Penley, Acting Controller

**Anne Arundel County  
Office of Finance**

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**CERTIFICATION OF FUNDS**

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

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*Billie Penley*

Billie Penley  
Acting Controller

1/12/2023

Date