ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NUMBER: 52-22

INTRO. DATE: May 2, 2022

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE CLASSIFIED SERVICE – POSITIONS IN THE EXEMPT SERVICE

SUMMARY OF LEGISLATION

The purpose of this legislation is to add certain positions in the classified service, modify the pay grade for certain positions in the exempt service, and adds provision language for the elimination of certain exempt positions.

FISCAL IMPACT

The cost related to this legislation is included in the FY2023 Proposed Budget. Any changes related to personnel costs in the FY2023 Proposed Budget may be handled through the supplemental budget process prior to final adoption of the budget. The positions created and reclassified by this legislation are summarized below.

Classification	Grade
Communications Emergency Management Planner	NR18
Deputy Central Services Officer	NR23
Deputy Director Aging	NR23
Legislative Analyst	NR17
Veterinarian	NR24
Legislative IT Technician	NR16

Reclassifications	Current Grade	Proposed Grade
Chief Administrative Officer	E9	E10
Fire Chief	E8	E9
Assistant Fire Chief	E7	E8
Fire Chief of Staff	E5	E6
Chief of Police	E8	E9
Deputy Police Chief	E7	E8
Police Major	E6	E7
Police Chief of Staff	E5	E6

hrs 1/2 4/28/2022

Chris Trumbauer Budget Officer

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cc: Karin McQuade, Controller