ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NUMBER: 8-22

INTRO. DATE: January 18, 2022

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: ZONING – 2022 GREEN INFRASTRUCTURE MASTER PLAN

SUMMARY OF LEGISLATION

The purpose of this legislation is to repeal the 2002 Greenways Master Plan and amendments, and adopt the 2022 Green Infrastructure Master Plan and appendices as a guide for the future conservation of natural lands in the County.

FISCAL IMPACT

There is no fiscal impact associated with this ordinance, which adopts the 2022 Green Infrastructure Master Plan. However, future legislative actions to implement the Plan may result in a fiscal impact. For implementation, the Department of Recreation and Parks anticipates requesting an additional Natural Resources Technician (NR-17) position in a future budget. This position generally has an annual cost of approximately \$85,000, as well as \$50,000 in one-time start-up costs.

Chris Trumbauer Budget Officer

<u>1/13/2021</u> Date

Prepared by: Darlene Flynn Reviewed by: Hannah Dier

cc: Karin McQuade, Controller