



M A R Y L A N D

Office of Planning and Zoning

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Gustav S. Kurtz, Jr.
Chair, Planning Advisory Board

December 20, 2022

The Honorable Steuart Pittman, County Executive
Anne Arundel County
Arundel Center, P.O. Box 2700
Annapolis, Maryland 21404

RE: Bill 89-22: An Ordinance Concerning:
Capital Budget and Program – Board of Education
Security Related Upgrades, Maintenance Backlog,
Roof Replacement, and Upgrade Various Schools
capital projects – Supplementary Appropriations

Dear County Executive Pittman:

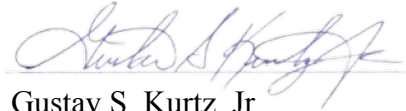
The Planning Advisory Board (PAB) is a citizen advisory board created by § 532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on November 9, 2022 and received an overview of Bill 89-22 from the Office of Budget and Anne Arundel County Public Schools staff. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2023 by making a supplementary appropriation of a total of \$3,334,000 to four capital projects. The first component is a supplemental appropriation of \$792,000 from the Maryland Center for School Security to Board of Education (BOE) Security Related Upgrades (E538100). The second component is a supplemental appropriation of \$1,250,000 from the Maryland Energy Administration (MEA) to BOE Maintenance Backlog (E538300). The third component is a supplemental appropriation of \$1,210,000 from the Interagency Commission on School Construction (IAC) to BOE Roof Replacement (E538400). The final component is a supplemental appropriation of \$82,000 from MEA to BOE Upgrade Various Schools (E539100).

Following the presentation and discussion among the members of the PAB, the Board voted 3-0 to offer an advisory recommendation of approval of Bill 89-22. One member of the PAB abstained from the vote.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, pzstri20@aacounty.org.

Sincerely,



Gustav S. Kurtz, Jr.
Chair

CC: Pete Baron, Chief Strategy Officer, Office of the County Executive
Chris Trumbauer, Budget Officer, Office of the County Executive
Christine Anderson, Chief Administrative Officer, Office of the County Executive
Naomi McAllister, Senior Capital Budget Analyst, Office of Budget
Laura Corby, Administrative Officer, Anne Arundel County Council
Mark Wedemeyer, Acting Planning and Zoning Officer, Office of Planning & Zoning (OPZ)
Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ
Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ
Michael Stringer, Planning Board Administrator, OPZ
Members of the Planning Advisory Board