

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 40

Resolution No. 46-17

Introduced by Mr. Grasso, Chairman
(by request of the County Executive)

By the County Council, November 6, 2017

1 RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal
2 Year 2019 Public School Construction Capital Improvement Program request for
3 submission to the Interagency Committee on School Construction
4

5 WHEREAS, § 5-302 of the Education Article of the State Code provides that the
6 Interagency Committee on School Construction shall prepare projections of
7 school construction and capital improvement needs for the purpose of allocating
8 State school construction funds to local boards of education; and
9

10 WHEREAS, the rules, regulations, and procedures of the Interagency Committee
11 on School Construction require that each local board of education annually submit
12 to the Interagency Committee on School Construction an updated capital
13 improvement program request for the following fiscal year, and for the ensuing
14 five fiscal years, which shall be accompanied by a written local governmental
15 support; and
16

17 WHEREAS, the County Executive supports the County Board of Education's
18 Fiscal Year 2019 Public School Construction Capital Improvement Program
19 Request for submission to the Interagency Committee on School Construction,
20 and refers this support for submission to the County Council for confirmation; and
21

22 WHEREAS, the attached letter from the County Executive to the Executive
23 Director of the Interagency Committee on School Construction formally
24 expresses this support; now, therefore, be it
25

26 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
27 confirms the County Executive's support and letter of support for the Fiscal Year 2019
28 School Construction Capital Improvement Program Request of the Anne Arundel County
29 Board of Education for submission to the Interagency Committee on School
30 Construction, attached hereto as Exhibit A; and be it further
31

32 *Resolved,* That a copy of this Resolution be sent to County Executive Steven R.
33 Schuh, and to Julie Hummer, President of the Anne Arundel County Board of Education.

Resolution No. 46-17

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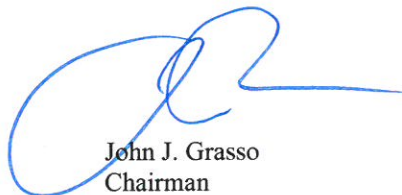
READ AND PASSED this 20th day of November, 2017

By Order:



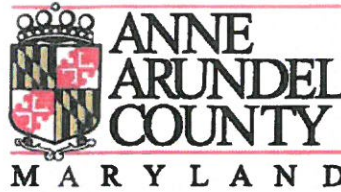
JoAnne Gray
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 46-17 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.



John J. Grasso
Chairman

STEVEN R. SCHUH
County Executive



Resolution No. 46-17
Exhibit A
Page 1

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(410) 222-1821 | countyexecutive@aacounty.org | www.aacounty.org

October 26, 2017

Robert A. Gorrell, Executive Director
Maryland State Department of Education
Interagency Committee on School Construction
200 W. Baltimore Street
Baltimore, MD 21201

Dear Mr. Gorrell:

The Fiscal Year 2019 (FY19) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Committee on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/27/17. I support the FY19 PSC CIP request submitted to the IAC by the AAC LEA on 10/05/17, and urge your recommendation of State funding for all FY19 requests presented therein.

As you are aware, the Board of Education's official request for FY19 local funding will not be submitted to the County until March of 2018. The County Charter requires a budget process that provides final approval in June of 2018. It should be noted, that despite the fact that State aid amounts to less than one-quarter of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well put. Accordingly, it must be emphasized that County support for the FY19 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources." Therefore, County support of the PSC CIP request must be accepted within the confines of the following three priority bands:

1. One-third (7 of 22) of the priority requests submitted by the AAC LEA, accounting for \$14.3 million and 25% of the entire PSC CIP request for FY19, are already supported by prior approved (FY18 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding sufficient to

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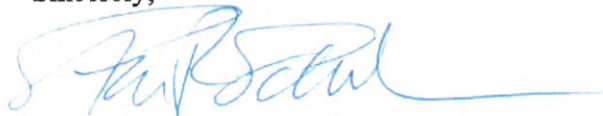
support one-third of the entire amount requested has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

2. Over half (13 of 22) of the requests, accounting for \$40.3 million and 70% of the entire PSC CIP request for FY19, are already supported in the prior approved (FY18) County CIP. In other words, County funding sufficient to support 95% of the entire FY19 request has either already been made available or is already included in the County Council Approved FY18 CIP. All such requests must take precedence over any remaining requests.
3. The balance of remaining requests constitute either new requests, or requests for funding ahead of the funding schedule provided for in the County Council Approved FY18 CIP. While all of these requests are supported by the County, full funding (to the extent eligible) of those projects already supported and committed to must come first.

As a general rule, the County supports the relative priorities assigned by the AAC LEA, as applied within the confines of these three over-riding priority bands. A listing of the entire PSC CIP request for FY19, presented in the context of these three over-riding priority bands, is attached.

I appreciate your continued support of our efforts to deliver quality public education to the children of Anne Arundel County.

Sincerely,



Steven R. Schuh

cc: John J. Grasso, Chairperson, Anne Arundel County Council
George P. Arlotto, Ed.d., Anne Arundel County Superintendent of Schools
Julie K. Hummer, President, Anne Arundel County Board of Education
Members, Anne Arundel County Council
Members, Anne Arundel County Board of Education

PRIORITY #	PROJECT TITLE	TOTAL EST COST	NON-PSCP FUNDS	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	CURRENT REQUESTS (\$ OR LP)		EXPECTED FIVE-YEAR PROGRAM REQUESTS		AACPS Construction Status Report July 2017 (to BOE on 10/28)	Construction Start Date	County Support for FY19 Request	
						FY2019	FY2020	FY2021	FY2022				FY2023
1	Jessup ES - Construction	48,509	34,707	13,802	10,530	3,272				Constr	Apr - 17	1 Prior Appropriation	
2	Arnold ES - Construction	42,103	32,832	9,271	3,480	5,791				Constr	Apr - 17	1 Prior Appropriation	
3	Marley ES - Classroom Addition - Construction	2,702	1,814	888	803	85				Design	Sep - 17	1 Prior Appropriation	
4	Bodkin ES - HVAC - Systemic	5,800	3,186	2,614		2,614				New		1 Prior Appropriation	
5	Solley ES - Classroom Addition - Planning					LP				Design	Jul - 18	1 Prior Appropriation	
9	Broadneck ES - Roof Replacement - Systemic	2,000	1,110	890		890				New		1 Prior Appropriation	
12	Arundel MS - Roof Replacement - Systemic	3,700	2,010	1,690		1,690				New		1 Prior Appropriation	
18a	Edgewater ES - Planning				LP					Design	Jun-18	1 Prior Appropriation	
19a	Tyler Heights ES - Planning				LP					Design	Jun-18	1 Prior Appropriation	
20a	Richard Henry Lee ES - Planning				LP					Design	Jun-18	1 Prior Appropriation	
6	Solley ES - Classroom Addition - Construction	3,848	2,513	1,335		14,342				Design	Jul - 18	2 FY18 Program - FY19	
7	Maryland City ES - Kindergarten Addition - Planning				LP	1,335				New		2 FY18 Program - FY19	
8	Maryland City ES - Kindergarten Addition - Construction	4,140	2,626	1,514		1,514				New		2 FY18 Program - FY19	
13	Riviera Beach ES - Kindergarten Addition - Planning				LP					New		2 FY18 Program - FY19	
14	Riviera Beach ES - Kindergarten Addition - Construction	3,466	2,185	1,281		1,281				New		2 FY18 Program - FY19	
15	Chesapeake Bay MS - Open Space Enclosure	10,187	6,015	4,172		4,172				New		2 FY18 Program - FY19	
16	George Cromwell ES - Construction	36,260	30,668	5,592	1,000	4,592				New		2 FY18 Program - FY19	
17	Annapolis MS - HVAC/Controls/Windows/Sprinklers	21,275	11,537	9,738		2,806				Constr	Aug-17	2 Prior Approp & FY18 Prgm-FY19	
18b	Edgewater ES - Construction	45,896	36,567	9,329		6,932				New		2 Prior Approp & FY18 Prgm-FY19	
19b	Tyler Heights ES - Construction	43,096	38,626	4,470		5,597				Design	Jun-18	2 FY18 Program - FY20 & FY21	
20b	Richard Henry Lee ES - Construction	39,789	28,960	10,829		2,682				Design	Jun-18	2 FY18 Program - FY20 & FY21	
21	Crofton Area HS - Construction	134,835	86,008	48,827		24,414				Design	Jan - 18	2 FY18 Program - FY20 & FY21	
22	Broadneck HS - Electrical (TIMS) - Systemic	500	295	205		205				New		2 Prior Approp & FY18 Prgm-FY19	
10	Glen Burnie Park ES - Gym & Prgm. Addition - Planning				LP	40,319				New		3 FY18 Program - FY20 & FY21	
11	Glen Burnie Park ES - Gym & Prgm. Add. - Construction	7,626	4,487	3,139		3,139				New		3 FY18 Program - FY20 & FY21	
						3,139							
		455,732	326,146	129,586	15,813	57,800	43,956	12,017					
		100%	72%	28%									