

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 6

Resolution No. 6-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, March 20, 2023

1 RESOLUTION supporting the Anne Arundel County Board of Education’s revised
2 Fiscal Year 2024 Public School Construction Capital Improvement Program request for
3 submission to the Interagency Commission on School Construction
4

5 WHEREAS, § 5-302 of the Education Article of the State Code provides that the
6 Interagency Commission on School Construction shall prepare projections of
7 school construction and capital improvement needs for the purpose of allocating
8 State school construction funds to local boards of education; and
9

10 WHEREAS, the rules, regulations, and procedures of the Interagency Commission
11 on School Construction require that each local board of education annually submit
12 to the Interagency Commission on School Construction an updated capital
13 improvement program request for the following fiscal year, and for the ensuing five
14 fiscal years, which shall be accompanied by written local governmental support;
15 and
16

17 WHEREAS, by Resolution No. 47-22, the County Executive supported and the
18 County Council confirmed the County Board of Education’s original Fiscal Year
19 2024 Public School Construction Capital Improvement Program Request; and
20

21 WHEREAS, on February 9, 2023, the Interagency Commission on School
22 Construction adopted the Fiscal Year 2024 90% Capital Improvement Program and
23 announced additional funding for school construction was available in Fiscal Year
24 2024; and
25

26 WHEREAS, the Interagency Commission on School Construction opened a
27 submission period through March 17, 2023, for additional Capital Improvement
28 Program funding requests for Fiscal Year 2024; and
29

30 WHEREAS, the County Board of Education has prepared a revised Fiscal Year
31 2024 Public School Construction Capital Improvement Program request that
32 includes additional funding for school construction; and
33

34 WHEREAS, the County Executive supports the County Board of Education’s
35 revised Fiscal Year 2024 Public School Construction Capital Improvement
36 Program Request for submission to the Interagency Commission on School
37 Construction, and refers this support for submission to the County Council for
38 confirmation; and

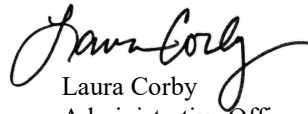
1 WHEREAS, the attached letter from the County Executive to the Executive
2 Director of the Interagency Commission on School Construction formally
3 expresses this support; now, therefore, be it
4

5 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
6 confirms the County Executive's support and letter of support for the revised Fiscal Year
7 2024 School Construction Capital Improvement Program Request of the Anne Arundel
8 County Board of Education for submission to the Interagency Commission on School
9 Construction, attached hereto as Exhibit A; and be it further
10


11 *Resolved,* That a copy of this Resolution be sent to County Executive Steuart Pittman,
12 and to Joanna Bache Tobin, President of the Anne Arundel County Board of Education.

READ AND PASSED this 3rd day of April, 2023.

By Order:


Laura Corby
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 6-23 IS TRUE AND CORRECT AND DULY
ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.


Peter I. Smith
Chair



Office of the County Executive
STEUART PITTMAN

March 14, 2023

Mr. Alex Donahue
Executive Director
Maryland State Department of Education
Interagency Commission on School Construction
200 W. Baltimore Street
Baltimore, MD 21201

Dear Mr. Donahue:

The revised Fiscal Year 2024 (FY24) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by April 13, 2023. I support the revised FY24 PSC CIP request to be submitted to the IAC by the AAC LEA earlier this month, and urge your recommendation of State funding for all FY24 requests presented therein.

The County Charter requires a budget process that provides final approval in June of 2023. It should be noted, that despite the fact that State aid amounts to approximately one-third of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well stated. Accordingly, County support for the FY24 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources."

The priority requests submitted by the AAC LEA, accounting for \$85.8 million (the entire PSC CIP revised request for FY24), have already been fully supported by prior approved (FY23 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

Sincerely,

A handwritten signature in blue ink that reads "Stuart Pittman".

Steuart Pittman
County Executive

The Best Place - For All

**Revised Fiscal Year 2024 Public School Construction Capital Improvement Program Request (Revised FY24 PSC CIP Request)
As Submitted to the Interagency Commission on School Construction (IAC)
By the Anne Arundel County Local Education Authority (AAC LEA)**

AAC LEA Priority	AAC Project Name	AAC Project #	BOE - PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	CURRENT REQUESTS (\$ OR LP)	FY 2024 (Sept 2022)	FY 2024 Revised (Mar 2023)	AACPS CONSTRUCTION STATUS RPT (July 2022)		Anne Arundel County Government Support for FY24 PSC CIP Request
										Current Phase	Construction Start Date	
1	Old Mill MS South	E550400	Old Mill Middle South - Replacement	\$85,766,000	\$54,399,000	\$31,367,000		\$33,641,000	31,367,000	Construction	Jun-22	Prior Year Funding & FY23
2	CAT North	E578000	CAT - North Construction	\$120,833,000	\$85,647,000	\$35,186,000	LP	\$8,000,000	26,800,000	Design	Jun-22	FY23
3	Building Systems	E538200	Glen Burnie HS - Bldg Enc/Windows/Roof	\$7,100,000	\$3,720,000	\$3,380,000		\$3,380,000	3,380,000	Design & Construction	Aug-23	Prior Year Funding & FY23
4	Additions	E549200	Park ES - Classroom Addition	\$6,062,000	\$4,622,000	\$1,440,000		LP	-	Design	Jun-23	Prior Year Funding & FY23
5	Building Systems	E538200	Lindale MS - HVAC	\$33,450,000	\$17,514,000	\$15,936,000		\$4,740,000	4,740,000	Design	Jun-23	Prior Year Funding & FY23
6	Building Systems	E538200	Glen Burnie HS - Bldg F Boilers	\$5,414,000	\$2,797,000	\$2,617,000		\$1,925,000	2,617,000			Prior Year Funding & FY23
7	Building Systems	E538200	Arundel MS - Ceiling & Lights	\$2,231,000	\$1,185,000	\$1,046,000		\$1,431,000	1,046,000			Prior Year Funding & FY23
8	Building Systems	E538200	Van Bokkelen ES - Windows	\$629,000	\$333,000	\$296,000		\$405,000	296,000			Prior Year Funding & FY23
9	Building Systems	E538200	Jacobsville ES - Roof	\$2,500,000	\$1,288,000	\$1,212,000		\$1,212,000	1,212,000			Prior Year Funding & FY23
10	Building Systems	E538200	Four Seasons ES - Roof	\$2,700,000	\$1,388,000	\$1,312,000		\$1,312,000	1,312,000			Prior Year Funding & FY23
11	Building Systems	E538200	Annapolis MS - Roof	\$6,826,000	\$3,558,000	\$3,268,000		\$3,635,000	3,268,000			Prior Year Funding & FY23
12	Building Systems	E538200	North Glen ES - Roof	\$1,800,000	\$943,000	\$857,000		\$857,000	857,000			Prior Year Funding & FY23
13	Building Systems	E538200	Northeast MS - HVAC Gymnasium	\$1,500,000	\$780,000	\$720,000		\$720,000	720,000			Prior Year Funding & FY23
14	Building Systems	E538200	Chesapeake Complex - WWTP	\$3,500,000	\$1,833,000	\$1,667,000		\$1,667,000	1,667,000			Prior Year Funding & FY23
15	Building Systems	E538200	Glen Burnie HS - Bldg A FA	\$700,000	\$362,000	\$338,000		\$338,000	338,000			Prior Year Funding & FY23
16	Building Systems	E538200	Oak Hill ES - MDC/MCC	\$600,000	\$313,000	\$287,000		\$287,000	287,000			Prior Year Funding & FY23
17	Building Systems	E538200	Central ES - MDC/MCC	\$600,000	\$313,000	\$287,000		\$287,000	287,000			Prior Year Funding & FY23
18	Building Systems	E538200	Crofton MS - PA	\$540,000	\$283,000	\$257,000		\$257,000	257,000			Prior Year Funding & FY23
19	Building Systems	E538200	Jones ES - PA/FA	\$800,000	\$419,000	\$381,000		\$381,000	381,000			Prior Year Funding & FY23
20	Building Systems	E538200	Park ES - PA	\$400,000	\$205,000	\$195,000		\$195,000	195,000			Prior Year Funding & FY23
21	Building Systems	E538200	Cape St. Claire ES - PA	\$400,000	\$205,000	\$195,000		\$195,000	195,000			Prior Year Funding & FY23
22	Building Systems	E538200	Northeast MS - Exterior Doors	\$300,000	\$158,000	\$142,000		\$142,000	142,000			Prior Year Funding & FY23
23	Building Systems	E538200	Riviera Beach ES - Exterior Doors	\$125,000	\$66,000	\$59,000		\$59,000	59,000			Prior Year Funding & FY23
24	Building Systems	E538200	Hilltop ES - Ceiling & Lights	\$750,000	\$393,000	\$357,000		\$357,000	357,000			Prior Year Funding & FY23
28	Maintenance Backlog	E538200	Brooklyn Park MS - PA	\$750,000	\$393,000	\$357,000			357,000			Prior Year Funding & FY23
29	Maintenance Backlog	E538200	Glendale ES - Elevator Modification	\$300,000	\$154,000	\$146,000			146,000			Prior Year Funding & FY24
30	Maintenance Backlog	E538200	Four Seasons ES - Elevator	\$300,000	\$154,000	\$146,000			146,000			Prior Year Funding & FY25
31	Maintenance Backlog	E538200	Glen Burnie Park ES - Exterior Doors	\$200,000	\$104,000	\$96,000			96,000			Prior Year Funding & FY26
32	Maintenance Backlog	E538200	Oak Hill ES - Exterior Doors	\$230,000	\$120,000	\$110,000			110,000			Prior Year Funding & FY27
33	Maintenance Backlog	E538200	Sunset ES - Exterior Doors	\$230,000	\$120,000	\$110,000			110,000			Prior Year Funding & FY28
34	Maintenance Backlog	E538200	Brooklyn Park ES - Ceiling & Lights	\$750,000	\$393,000	\$357,000			357,000			Prior Year Funding & FY29
35	Health & Safety	E538000	Health & Safety FY24	\$360,000	\$188,000	\$172,000			172,000			Prior Year Funding & FY30
36	Maintenance Backlog	E538200	Arundel HS - Windows	\$2,500,000	\$1,300,000	\$1,200,000			1,200,000			Prior Year Funding & FY31
37	Roof Replacement	E538400	Roof Replacement '24	\$2,750,000	\$1,413,000	\$1,337,000		\$1,337,000	1,337,000			Prior Year Funding & FY23
				\$293,896,000	\$187,063,000	\$106,833,000	\$0	\$66,760,000	\$85,811,000			