

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 39

Resolution No. 46-19

Introduced by Mr. Pruski, Chairman  
(by request of the County Executive)

By the County Council, November 4, 2019

1 RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal Year  
2 2021 Public School Construction Capital Improvement Program request for submission to  
3 the Interagency Committee on School Construction

4  
5 WHEREAS, § 5-302 of the Education Article of the State Code provides that the  
6 Interagency Committee on School Construction shall prepare projections of school  
7 construction and capital improvement needs for the purpose of allocating State  
8 school construction funds to local boards of education; and

9  
10 WHEREAS, the rules, regulations, and procedures of the Interagency Committee  
11 on School Construction require that each local board of education annually submit  
12 to the Interagency Committee on School Construction an updated capital  
13 improvement program request for the following fiscal year, and for the ensuing five  
14 fiscal years, which shall be accompanied by a written local governmental support;  
15 and

16  
17 WHEREAS, the County Executive supports the County Board of Education's  
18 Fiscal Year 2021 Public School Construction Capital Improvement Program  
19 Request for submission to the Interagency Committee on School Construction, and  
20 refers this support for submission to the County Council for confirmation; and

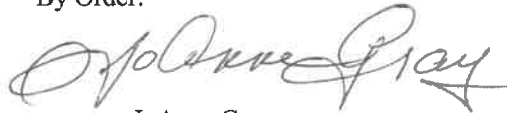
21  
22 WHEREAS, the attached letter from the County Executive to the Executive  
23 Director of the Interagency Committee on School Construction formally expresses  
24 this support; now, therefore, be it

25  
26 *Resolved by the County Council of Anne Arundel County, Maryland, That it hereby*  
27 *confirms the County Executive's support and letter of support for the Fiscal Year 2021*  
28 *School Construction Capital Improvement Program Request of the Anne Arundel*  
29 *County Board of Education for submission to the Interagency Committee on School*  
30 *Construction, attached hereto as Exhibit A; and be it further*

31  
32 *Resolved, That a copy of this Resolution be sent to County Executive Stuart*  
33 *Pittman, and to Terry Gilleland, President of the Anne Arundel County Board of*  
34 *Education.*

READ AND PASSED this 18<sup>th</sup> day of November, 2019

By Order:

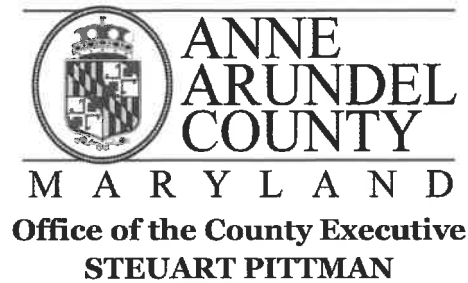
A handwritten signature in cursive script, appearing to read "JoAnne Gray".

JoAnne Gray  
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 46-19 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.

A handwritten signature in cursive script, appearing to read "Andrew Pruski".

Andrew Pruski  
Chairman



October 30, 2019

Mr. Robert A. Gorrell  
Executive Director  
Maryland State Department of Education  
Interagency Committee on School Construction  
200 W. Baltimore Street  
Baltimore, MD 21201

Dear Mr. Gorrell:


The Fiscal Year 2021 (FY21) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Committee on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/27/19. I support the FY21 PSC CIP request to be submitted to the IAC by the AAC LEA earlier this month, and urge your recommendation of State funding for all FY20 requests presented therein.

As you are aware, the Board of Education's official request for FY21 local funding will not be submitted to the County until March of 2020. The County Charter requires a budget process that provides final approval in June of 2020. It should be noted, that despite the fact that State aid amounts to less than one-quarter of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well put. Accordingly, it must be emphasized that County support for the FY21 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources."

***The Best Place***

 **ANNE  
ARUNDEL  
COUNTY**  
**M A R Y L A N D**  
**Office of the County Executive**  
**STEUART PITTMAN**

The priority requests submitted by the AAC LEA, accounting for \$51.9 million (the entire PSC CIP request for FY21), has already been fully supported by prior approved (FY20 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

As a general rule, the County supports the relative priorities assigned by the AAC LEA, as applied within the confines of these three over-riding priority bands. A listing of the entire PSC CIP request for FY21, presented in the context of these three over-riding priority bands, is attached.

I appreciate your continued support of our efforts to deliver quality public education to the children of Anne Arundel County.

Sincerely,



Steuart Pittman

cc: Andrew Pruski, Chairperson, County Council  
Members, County Council  
Terry Gilleland, President, Board of Education  
Members, Board of Education  
George Arlotto, Superintendent of Schools

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countyexecutive@aacounty.org

Anne Arundel County Public Schools  
 Superintendent Recommended  
 FY 2021 Capital Budget  
 September 25, 2019

FY 21 Priority	FY 20 Priority	Requirement	Superintendent Recommended	Cumulative Value
1	1	Health & Safety '21	\$ 1,200,000	\$ 1,200,000
2	2	Security Related Upgrades '21	2,000,000	3,200,000
3	3	All Day K and Pre-K Additions '21	9,000,000	12,200,000
4	4	Building Systems Ren. '22 (Systemics)	20,500,000	32,700,000
5	5	Maintenance Backlog Reduction '21	7,000,000	39,700,000
6	6	Roof Replacement '21	3,000,000	42,700,000
7	7	Relocatable Classrooms '21	1,500,000	44,200,000
8	8	Asbestos Abatement '21	600,000	44,800,000
9	9	Barrier Free Access '21	350,000	45,150,000
10	10	School Bus Replacement '21	800,000	45,950,000
11	11	Additions '21	11,000,000	56,950,000
12	13	Edgewater ES - Construction	5,565,000	62,515,000
13	14	Tyler Heights ES - Construction	4,754,000	67,269,000
14	15	Richard Henry Lee ES - Construction	4,372,000	71,641,000
15	17	Quarterfield ES - Design/Construction	18,379,000	90,020,000
16	18	Hillsmere ES - Design/Construction	15,237,000	105,257,000
17	19	Rippling Woods ES - Design/Construction	21,872,000	127,129,000
18	20	Old Mill West HS - Construction	68,352,000	195,481,000
19		West County ES - Design	3,028,000	198,509,000
20		Old Mill MS South - Feasibility Study/Design	4,008,000	202,517,000
21	21	Health Room Modifications '21	350,000	202,867,000
22	22	School Furniture '21	500,000	203,367,000
23	23	Upgrade Various Schools '21	800,000	204,167,000
24	24	Vehicle Replacement '21	400,000	204,567,000
25	25	Aging Schools '21	600,000	205,167,000
26	26	TIMS Electrical Upgrade '21	175,000	205,342,000
27	27	Playground Equipment Improvements '21	300,000	205,642,000
28	28	Athletic Stadium Improvements '21	2,500,000	208,142,000
29	29	Driveway and Parking Lot Improvements '21	1,000,000	209,142,000
<b>Total - FY 2021 Capital Budget</b>			<b>\$ 209,142,000</b>	

**Anne Arundel County Public Schools  
Superintendent Recommended  
FY 2021 Capital Budget County/State Funding  
September 25, 2019**

<b>FY 21 Priority</b>	<b>FY 20 Priority</b>	<b>Requirement</b>	<b>County Funding Request</b>	<b>State Funding Request</b>	<b>Superintendent Recommended</b>
1	1	Health & Safety '21	\$ 1,200,000	\$ -	\$ 1,200,000
2	2	Security Related Upgrades '21	2,000,000	-	2,000,000
3	3	All Day K and Pre-K Additions '21	6,700,000	2,300,000	9,000,000
4	4	Building Systems Ren. '22 (Systemics)	12,018,000	8,482,000	20,500,000
5	5	Maintenance Backlog Reduction '21	7,000,000	-	7,000,000
6	6	Roof Replacement '21	3,000,000	-	3,000,000
7	7	Relocatable Classrooms '21	1,500,000	-	1,500,000
8	8	Asbestos Abatement '21	600,000	-	600,000
9	9	Barrier Free Access '21	350,000	-	350,000
10	10	School Bus Replacement '21	800,000	-	800,000
11	11	Additions '21	7,174,000	3,826,000	11,000,000
12	13	Edgewater ES - Construction	1,880,000	3,685,000	5,565,000
13	14	Tyler Heights ES - Construction	3,282,000	1,472,000	4,754,000
14	15	Richard Henry Lee ES - Construction	182,000	4,190,000	4,372,000
15	17	Quarterfield ES - Design/Construction	18,379,000	-	18,379,000
16	18	Hillsmere ES - Design/Construction	15,237,000	-	15,237,000
17	19	Rippling Woods ES - Design/Construction	21,872,000	-	21,872,000
18	20	Old Mill West HS - Construction	68,352,000	-	68,352,000
19		West County ES - Design	3,028,000	-	3,028,000
20		Old Mill MS South - Feasibility Study/Design	4,008,000	-	4,008,000
21	21	Health Room Modifications '21	350,000	-	350,000
22	22	School Furniture '21	500,000	-	500,000
23	23	Upgrade Various Schools '21	800,000	-	800,000
24	24	Vehicle Replacement '21	400,000	-	400,000
25	25	Aging Schools '21	60,000	540,000	600,000
26	26	TIMS Electrical Upgrade '21	110,000	65,000	175,000
27	27	Playground Equipment Improvements '21	300,000	-	300,000
28	28	Athletic Stadium Improvements '21	2,500,000	-	2,500,000
29	29	Driveway and Parking Lot Improvements '21	1,000,000	-	1,000,000
<b>Total - FY 2021 Capital Budget</b>			<b>\$ 184,582,000</b>	<b>\$ 24,560,000*</b>	<b>\$ 209,142,000</b>

\*Does not include additional \$27.9 million of State funding for Crofton Area HS

Recurring Projects	Project Total	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Health & Safety	7,200,000		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Security Related Upgrades	12,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Building Systems Ren. (Systemics)	120,500,000		20,500,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Maintenance Backlog Reduction	42,000,000		7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Roof Replacement	18,000,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Relocatable Classrooms	9,000,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Asbestos Abatement	3,600,000		600,000	600,000	600,000	600,000	600,000	600,000
Barrier Free Access	2,100,000		350,000	350,000	350,000	350,000	350,000	350,000
School Bus Replacement	4,800,000		800,000	800,000	800,000	800,000	800,000	800,000
Health Room Modifications	2,100,000		350,000	350,000	350,000	350,000	350,000	350,000
School Furniture	3,000,000		500,000	500,000	500,000	500,000	500,000	500,000
Upgrade Various Schools	4,800,000		800,000	800,000	800,000	800,000	800,000	800,000
Vehicle Replacement	2,400,000		400,000	400,000	400,000	400,000	400,000	400,000
Aging Schools	3,600,000		600,000	600,000	600,000	600,000	600,000	600,000
TIMS Electrical Upgrade	175,000		175,000					
Playground Equipment Improvements	1,800,000		300,000	300,000	300,000	300,000	300,000	300,000
Athletic Stadium Improvements	15,000,000		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Driveway and Parking Lot Improvements	6,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Subtotal</b>	<b>258,075,000</b>		<b>43,575,000</b>	<b>42,900,000</b>	<b>42,900,000</b>	<b>42,900,000</b>	<b>42,900,000</b>	<b>42,900,000</b>
<b>Major Capital Projects</b>	<b>Project Total</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
All Day K and Pre-K Additions	17,500,000		9,000,000	8,500,000	8,000,000	8,000,000	8,000,000	8,000,000
Additions	51,000,000		11,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Edgewater ES - Construction	49,972,000	44,407,000	5,565,000					
Tyler Heights ES - Construction	43,097,000	38,343,000	4,754,000					
Richard Henry Lee ES - Construction	39,789,000	35,417,000	4,372,000					
Quarterfield ES - Feasibility Study	45,080,000	947,000	18,379,000	20,723,000	5,031,000			
Hillsmere ES - Feasibility Study	37,523,000	784,000	15,237,000	17,240,000	4,262,000			
Rippling Woods ES - Feasibility Study	53,954,000	1,241,000	21,872,000	24,879,000	5,962,000			
Old Mill West HS - Design	157,220,000	10,007,000	68,352,000	60,901,000	17,960,000			
West County ES - Design	38,006,000		3,028,000	16,020,000	14,543,000	4,415,000		
Old Mill MS South - Feasibility Study/Design	87,181,000		4,008,000	40,558,000	33,122,000	9,493,000		
CAT North - Feasibility Study/Design	99,933,000			4,700,000	45,083,000	38,442,000	11,708,000	
Old Mill HS - Feasibility Study/Design	177,640,000				7,999,000	82,955,000	67,523,000	19,163,000
Old Mill MS North - Feasibility Study/Design	97,889,000					4,510,000	45,548,000	37,185,000
Northeast Area ES - Design	42,766,000					3,408,000	18,023,000	16,364,000
West County HS - Design	168,231,000					11,566,000	72,769,000	64,793,000
<b>Subtotal</b>	<b>1,206,781,000</b>		<b>165,567,000</b>	<b>201,521,000</b>	<b>141,962,000</b>	<b>162,789,000</b>	<b>223,571,000</b>	<b>145,505,000</b>
<b>Total - All Categories</b>	<b>1,464,856,000</b>		<b>209,142,000</b>	<b>244,421,000</b>	<b>184,862,000</b>	<b>205,689,000</b>	<b>266,471,000</b>	<b>188,405,000</b>

Anne Arundel County Public Schools  
 Superintendent Recommended  
 FY 2021 State Funded Capital Improvement Program

**MAJOR CONSTRUCTION PROGRAMS**

Project	Estimated Total Cost	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Maryland City ES - Roof Replacement - Systemic	2,000,000	857,000					
Edgewater ES - Renovation/Addition	49,972,000	3,685,000					
Tyler Heights ES - Renovation/Addition	43,097,000	1,472,000					
Richard Henry Lee ES - Renovation/Addition	39,789,000	4,190,000					
Arundel MS - Classroom Addition	10,550,000	LP/ 3,826,000					
Crofton Area HS - Construction	136,835,000	27,903,000	11,958,000				
North County HS - HVAC/Controls/FA - Systemic	36,791,000	7,625,000	7,624,000				
North County HS - (TIMS) Systemic	175,000	65,000					
Sunset ES - Kindergarten Addition	3,927,000	LP/ 1,150,000					
Van Bokkelen ES - Kindergarten Addition	3,927,000	LP/ 1,150,000					
Quarterfield ES - Design/Construction	45,080,000	LP	5,166,000	7,748,000			
Hillsmere ES - Design/Construction	37,523,000	LP	3,733,000	5,599,000			
Rippling Woods ES - Design/Construction	53,954,000	LP	6,610,000	9,914,000			
Old Mill West HS - Construction	157,220,000	LP	21,204,000	31,806,000			
<b>Subtotal</b>	<b>620,840,000</b>	<b>51,923,000</b>	<b>56,295,000</b>	<b>55,067,000</b>	-	-	-

**FUTURE REQUESTS**

Project	Estimated Total Cost	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
West County ES - Design	38,006,000		LP	4,248,000	6,370,000		
Old Mill MS South - Feasibility Study/Design	87,181,000		LP	9,243,000	13,865,000		
FY 22 Systemic Projects - Various Schools	20,000,000		8,000,000				
FY 22 All Day K/PreK - Various Schools	8,500,000		LP/ 3,400,000				
FY 22 Additions - Various Schools	8,000,000		LP/ 3,200,000				
CAT North - Feasibility Study/Design	99,933,000			LP	12,337,000	8,225,000	
FY 23 Systemic Projects - Various Schools	20,000,000			8,000,000			
FY 23 Additions - Various Schools	8,000,000			LP/ 3,200,000			
Old Mill HS - Feasibility Study/Design	177,640,000				LP	32,515,000	21,677,000
FY 24 Systemic Projects - Various Schools	20,000,000				8,000,000		
FY 24 Additions - Various Schools	8,000,000				LP/ 3,200,000		
Old Mill MS North - Feasibility Study/Design	97,889,000					LP	20,787,000
Northeast Area ES - Design	42,766,000					LP	3,362,000
West County HS - Design	168,231,000					LP	20,376,000
FY 25 Systemic Projects - Various Schools	20,000,000					8,000,000	
FY 25 Additions - Various Schools	8,000,000					LP/ 3,200,000	
FY 26 Systemic Projects - Various Schools	20,000,000						8,000,000
FY 26 Additions - Various Schools	8,000,000						LP/ 3,200,000
<b>Subtotal</b>	<b>1,774,763,000</b>		<b>14,600,000</b>	<b>24,691,000</b>	<b>43,772,000</b>	<b>51,940,000</b>	<b>77,402,000</b>
<b>Total - All Categories</b>	<b>2,395,603,000</b>	<b>51,923,000</b>	<b>70,895,000</b>	<b>79,758,000</b>	<b>43,772,000</b>	<b>51,940,000</b>	<b>77,402,000</b>