

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 18

Resolution No. 47-22

Introduced by Ms. Rodvien, Chair  
(by request of the County Executive)

By the County Council, October 3, 2022

1       RESOLUTION supporting the Anne Arundel County Board of Education’s Fiscal Year  
2 2024 Public School Construction Capital Improvement Program request for submission to  
3 the Interagency Commission on School Construction  
4

5       WHEREAS, § 5-302 of the Education Article of the State Code provides that the  
6 Interagency Commission on School Construction shall prepare projections of  
7 school construction and capital improvement needs for the purpose of allocating  
8 State school construction funds to local boards of education; and  
9

10       WHEREAS, the rules, regulations, and procedures of the Interagency Commission  
11 on School Construction require that each local board of education annually submit  
12 to the Interagency Commission on School Construction an updated capital  
13 improvement program request for the following fiscal year, and for the ensuing five  
14 fiscal years, which shall be accompanied by written local governmental support;  
15 and  
16

17       WHEREAS, the County Executive supports the County Board of Education’s  
18 Fiscal Year 2024 Public School Construction Capital Improvement Program  
19 Request for submission to the Interagency Commission on School Construction,  
20 and refers this support for submission to the County Council for confirmation; and  
21

22       WHEREAS, the attached letter from the County Executive to the Executive  
23 Director of the Interagency Commission on School Construction formally  
24 expresses this support; now, therefore, be it  
25

26       *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby  
27 confirms the County Executive’s support and letter of support for the Fiscal Year 2024  
28 School Construction Capital Improvement Program Request of the Anne Arundel County  
29 Board of Education for submission to the Interagency Commission on School  
30 Construction, attached hereto as Exhibit A; and be it further  
31

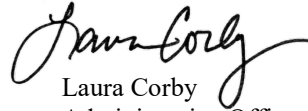
32       *Resolved,* That a copy of this Resolution be sent to County Executive Stuart Pittman,  
33 and to Dr. Joanna Bache Tobin, President of the Anne Arundel County Board of Education.

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READ AND PASSED this 17<sup>th</sup> day of October, 2022.

By Order:

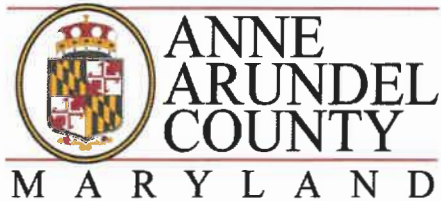


Laura Corby  
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 47-22 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.



Lisa D. B. Rodvien  
Chair



**Office of the County Executive  
STEUART PITTMAN**

September 22, 2022

Mr. Robert A. Gorrell  
Executive Director  
Maryland State Department of Education  
Interagency Commission on School Construction  
200 W. Baltimore Street  
Baltimore, MD 21201

Dear Mr. Gorrell:

The Fiscal Year 2024 (FY24) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/30/2022. I support the FY24 PSC CIP request to be submitted to the IAC by the AAC LEA, and urge your recommendation of State funding for all FY24 requests presented therein.

As you are aware, the Board of Education's official request for FY24 local funding will not be submitted to the County until March of 2023. The County Charter requires a budget process that provides final approval in June of 2023. It should be noted, that despite the fact that State aid amounts to approximately one-third of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well stated. Accordingly, County support for the FY24 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources."

***The Best Place - For All***

The priority requests submitted by the AAC LEA, accounting for \$65.4 million (the entire PSC CIP request for FY24), have already been fully supported by prior approved (FY23 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY24 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 85,000 public school students in Anne Arundel County.

Sincerely,



Steuart Pittman  
County Executive

***The Best Place - For All***

**Fiscal Year 2024 Public School Construction Capital Improvement Program Request (FY24 PSC CIP Request)  
As Submitted to the Interagency Commission on School Construction (IAC)  
By the Anne Arundel County Local Education Authority (AAC LEA)**

AAC LEA Priority	AAC Project Name	AAC Project #	BOE - PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	FY 2024	FY 2025	FY 2026	AACPS CONSTRUCTION STATUS RPT (July 2022)		Anne Arundel County Government Support for FY24 PSC CIP Request
												Current Phase	Construction Start Date	
1	Old Mill MS South	E550400	Old Mill Middle South - Replacement	\$85,766,000	\$52,125,000	\$33,641,000			\$33,641,000	\$0	\$0	Construction	Jun-22	Prior Year Funding & FY23
2	CAT North	E578000	CAT - North Construction	\$118,649,000	\$83,463,000	\$35,186,000		LP	\$8,000,000	\$9,198,000	\$17,988,000	Design	Jun-22	FY23
3	Building Systems Renov	E538200	Glen Burnie HS - Bldg Enc/Windows/Roof	\$7,100,000	\$3,720,000	\$3,380,000			\$3,380,000			Design & Construction	Aug-23	Prior Year Funding & FY23
4	Additions	E549200	Park ES - Classroom Addition	\$6,062,000	\$4,622,000	\$1,440,000			LP	\$1,440,000		Design	Jun-23	Prior Year Funding & FY23
5	Building Systems Renov	E538200	Lindale MS - HVAC	\$33,450,000	\$17,514,000	\$15,936,000			\$4,740,000	\$11,196,000		Design	Jun-23	Prior Year Funding & FY23
6	Building Systems Renov	E538200	Glen Burnie HS - Bldg F Boilers	\$4,000,000	\$2,075,000	\$1,925,000			\$1,925,000					Prior Year Funding & FY23
7	Building Systems Renov	E538200	Arundel MS - Ceiling & Lights	\$3,000,000	\$1,569,000	\$1,431,000			\$1,431,000					Prior Year Funding & FY23
8	Building Systems Renov	E538200	Van Bokkelen ES - Windows	\$850,000	\$445,000	\$405,000			\$405,000					Prior Year Funding & FY23
9	Building Systems Renov	E538200	Jacobsville ES - Roof	\$2,500,000	\$1,288,000	\$1,212,000			\$1,212,000					Prior Year Funding & FY23
10	Building Systems Renov	E538200	Four Seasons ES - Roof	\$2,700,000	\$1,388,000	\$1,312,000			\$1,312,000					Prior Year Funding & FY23
11	Building Systems Renov	E538200	Annapolis MS - Roof	\$7,560,000	\$3,925,000	\$3,635,000			\$3,635,000					Prior Year Funding & FY23
12	Building Systems Renov	E538200	North Glen ES - Roof	\$1,800,000	\$943,000	\$857,000			\$857,000					Prior Year Funding & FY23
13	Building Systems Renov	E538200	Northeast MS - HVAC Gymnasium	\$1,500,000	\$780,000	\$720,000			\$720,000					Prior Year Funding & FY23
14	Building Systems Renov	E538200	Chesapeake Complex - WWTP	\$3,500,000	\$1,833,000	\$1,667,000			\$1,667,000					Prior Year Funding & FY23
15	Building Systems Renov	E538200	Glen Burnie HS - Bldg A FA	\$700,000	\$362,000	\$338,000			\$338,000					Prior Year Funding & FY23
16	Building Systems Renov	E538200	Oak Hill ES - MDC/MCC	\$600,000	\$313,000	\$287,000			\$287,000					Prior Year Funding & FY23
17	Building Systems Renov	E538200	Central ES - MDC/MCC	\$600,000	\$313,000	\$287,000			\$287,000					Prior Year Funding & FY23
18	Building Systems Renov	E538200	Crofton MS - PA	\$540,000	\$283,000	\$257,000			\$257,000					Prior Year Funding & FY23
19	Building Systems Renov	E538200	Jones ES - PA/FA	\$800,000	\$419,000	\$381,000			\$381,000					Prior Year Funding & FY23
20	Building Systems Renov	E538200	Park ES - PA	\$400,000	\$205,000	\$195,000			\$195,000					Prior Year Funding & FY23
21	Building Systems Renov	E538200	Cape St. Claire ES - PA	\$400,000	\$205,000	\$195,000			\$195,000					Prior Year Funding & FY23
22	Building Systems Renov	E538200	Northeast MS - Exterior Doors	\$300,000	\$158,000	\$142,000			\$142,000					Prior Year Funding & FY23
23	Building Systems Renov	E538200	Riviera Beach ES - Exterior Doors	\$125,000	\$66,000	\$59,000			\$59,000					Prior Year Funding & FY23
24	Building Systems Renov	E538200	Hilltop ES - Ceiling & Lights	\$750,000	\$393,000	\$357,000			\$357,000					Prior Year Funding & FY23
				<b>\$283,652,000</b>	<b>\$178,407,000</b>	<b>\$105,245,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,423,000</b>					