

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 38

Resolution No. 67-16

Introduced by Mr. Fink, Chairman
(by request of the County Executive)

By the County Council, November 7, 2016

1 RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal
2 Year 2018 Public School Construction Capital Improvement Program request for
3 submission to the Interagency Committee on School Construction
4

5 WHEREAS, the Education Article, § 5-302, of the of the State Code provides that
6 the Interagency Committee on School Construction shall prepare projections of
7 school construction and capital improvement needs for the purpose of allocating
8 State school construction funds to local boards of education; and
9

10 WHEREAS, the rules, regulations, and procedures of the Interagency Committee
11 require that each local board of education annually submit to the Interagency
12 Committee an updated capital improvement program request for the following
13 fiscal year, and for the ensuing five fiscal years, which shall be accompanied by a
14 written local governmental support; and
15

16 WHEREAS, the County Executive supports the County Board of Education's
17 Fiscal Year 2018 Public School Construction Capital Improvement Program
18 request for submission to the Interagency Committee on School Construction, and
19 refers this support for submission to the County Council for confirmation; and
20

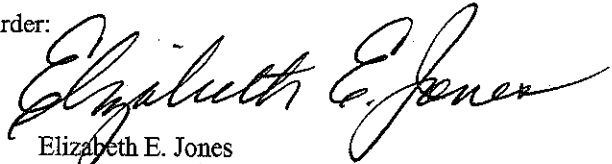
21 WHEREAS, the attached letter from the County Executive to the Executive
22 Director of the Interagency Committee on School Construction formally
23 expresses this support; now, therefore, be it
24

25 *Resolved by the County Council of Anne Arundel County, Maryland,* That it
26 hereby confirms the County Executive's support and letter of support of the Fiscal
27 Year 2018 School Construction Capital Improvement Program of the Anne Arundel
28 County Board of Education for submission to the Interagency Committee on School
29 Construction, attached hereto as Exhibit A; and be it further
30

31 *Resolved,* That a copy of this Resolution be sent to County Executive Steven R.
32 Schuh, and to Stacy L. Korbek, President of the Anne Arundel County Board of
33 Education.
34

READ AND PASSED this 21st day of November, 2016

By Order:



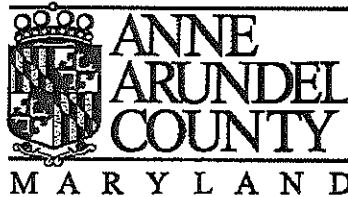
Elizabeth E. Jones
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 67-16 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.



Derek J. Fink
Chairman

STEVEN R. SCHUH
County Executive



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October 12, 2016

Joan T. Schaefer, Acting Executive Director
Maryland State Department of Education
Interagency Committee on School Construction
200 W. Baltimore Street
Baltimore, MD 21201

Dear Ms. Schaefer:

The Fiscal Year 2018 (FY18) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Committee on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/28/16. I support the FY18 PSC CIP request submitted to the IAC by the AAC LEA on 10/05/16 and urge your recommendation of State funding for all FY18 requests presented therein.

As you are aware, the Board of Education's official request for FY18 local funding will not be submitted to the County until March of 2017. The County Charter requires a budget process that provides final approval in June of 2017. It should be noted, that despite the fact that State aid amounts to less than one-quarter of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well put. Accordingly, it must be emphasized that County support for the FY18 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources." Therefore, County support of the PSC CIP request must be accepted within the confines of the following three priority bands:

1. Nearly half (14 of 30) of the priority requests submitted by the AAC LEA, representing \$7.6 million or 12% of the entire PSC CIP request for FY18, is already supported by prior approved (FY17 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding sufficient to support more than 12% of the entire amount requested has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

2. Nearly another half (14 of 30) of the remaining requests, representing \$57.4 million or 86% of the entire PSC CIP request for FY18, are already supported in the prior approved (FY17) County CIP. In other words, County funding sufficient to support 98% of the entire FY18 request has either already been made available or is already included in the County Council Approved FY17 CIP. All such requests must take precedence over any remaining requests.
3. The balance of remaining requests constitute either new requests or requests for funding ahead of the funding schedule provided for in the County Council Approved FY17 CIP. While all of these requests are supported by the County, full funding (to the extent eligible) of those projects already supported and committed must come first.

As a general rule, the County supports the relative priorities assigned by the AAC LEA, as applied within the confines of these three over-riding priority bands. A review of the PSC CIP request submitted by the AAC LEA finds one exception to this level of support. The timeline set forth by the AAC LEA for both the design and construction of Crofton Area HS (priority 27) is well ahead of that set forth for the three elementary schools shown by the AAC LEA immediately ahead of this project (priorities 24 – 26). Similarly, the funding timeline set forth in the County Council Approved FY17 CIP for the Crofton Area HS project is well ahead of these three elementary schools. Therefore, local planning authority and funding support for Crofton Area HS (priority 27) should take precedence over these three elementary schools (priorities 24 – 26). A listing of the entire PSC CIP request for FY18, presented in the context of these three over-riding priority bands, is attached.

I appreciate your continued support of our efforts to deliver quality public education to the children of Anne Arundel County.

Sincerely,



Steven R. Schuh

cc: Derek Fink, Chairperson, County Council
Members, County Council, Anne Arundel County
Dr. George Arlotto, Superintendent, Anne Arundel County
Stacy Korbela, President, Board of Education
Members, Board of Education, Anne Arundel County

Fiscal Year 2018 Public School Construction Capital Improvement Program Request (FY18 PSC CIP Request)										AACPS Construction Status Report July 2016 (CSR 2016-7)		Anne Arundel County Government Support for FY18 PSC CIP Request submitted to the IAC by/AAC LEA (per Approved FY17 Capital Budget & Program)	
PRIORITY #	PROJECT TITLE	TOTAL EST COST	NON-PSCP FUNDS	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	EXPECTED FIVE-YEAR PROGRAM REQUESTS		CURRENT REQUESTS (\$ OR LP)	CONSTRUCTION START DATE	PHASE	COUNTY SUPPORT FOR FY18 REQUEST		
						FY2019	FY2020						
3	Severna Park ES - Boiler Repl - Systemic	775	417	358				358	TBD	Design	1 Prior Appropriation		
4	Shady Side ES - Kindergarten Addition-Planning	4,000	2,165	1,835			1,835		Jul - 17	Design	1 Prior Appropriation		
7	Meade MS - Roof Replacement - Systemic	4,700	2,599	2,101			2,101		TBD	Design	1 Prior Appropriation		
9	Millersville ES - HVAC/Windows - Systemic	4,400	2,417	1,983			1,983		TBD	Design	1 Prior Appropriation		
10	Park ES - Kindergarten Addition-Planning	1,200	662	538			538		TBD	Design	1 Prior Appropriation		
14	Woodside ES - HVAC/Controls - Systemic	850	466	384			384		TBD	Design	1 Prior Appropriation		
15	Belvedere ES - Roof Replacement - Systemic	1,000	552	448			448		TBD	Design	1 Prior Appropriation		
18	Glen Burnie HS "C" Bldg - Boiler Repl - Systemic								Jul - 17	Design	1 Prior Appropriation		
19	Lindale MS - Boiler Replacement - Systemic								Apr - 19	Feasibility	1 Prior Appropriation		
22	George Cromwell ES - Planning								Apr - 19	Feasibility	1 Prior Appropriation		
24a	Edgewater ES - Planning								Apr - 19	Feasibility	1 Prior Appropriation		
25a	Tyler Heights ES - Planning								Apr - 19	Feasibility	1 Prior Appropriation		
26a	Richard Henry Lee ES - Planning								Apr - 19	Feasibility	1 Prior Appropriation		
27	Crofton Area HS - Planning								Jan - 18	Design	1 Prior Appropriation		
Total for County Priority Band 1													
1	Manor View ES - Construction	34,399	27,581	6,818	4,270		2,548		Apr - 17	Design	2 FY17 Program - FY18		
2	High Point ES - Construction	40,525	29,136	11,389	6,669		4,720		Apr - 17	Design	2 FY17 Program - FY18		
5	Shady Side ES - Kindergarten Addition-Construction	3,047	1,938	1,109			1,109		Jul - 17	Design	2 FY17 Program - FY18		
6	Shady Side ES - Open Space Enclosure-Construction	3,967	2,401	1,566			1,566		Jul - 17	Design	2 FY17 Program - FY18		
8	Brock Bridge ES - Open Space Enclosure-Construction	3,967	2,401	1,566			1,566		Jul - 17	Design	2 FY17 Program - FY18		
11	Park ES - Kindergarten Addition-Construction	4,426	2,772	1,654			1,654		Jul - 17	Design	2 FY17 Program - FY18		
12	Marley ES - Classroom Addition-Planning									New	2 FY17 Program - FY18		
13	Marley ES - Classroom Addition-Construction	2,533	1,730	803			803			New	2 FY17 Program - FY18		
20	Jessup ES - Construction	42,044	29,444	12,600			7,560	5,040	Apr - 17	Design	2 FY17 Program - FY18		
21	Arnold ES - Construction	37,348	28,671	8,677			5,206	3,471	Apr - 17	Design	2 FY17 Program - FY18		
23	George Cromwell ES - Construction	32,688	27,429	5,259			3,155	2,104	Jul - 17	Design	2 FY17 Program - FY18		
28	Crofton Area HS - Construction	124,995	81,833	43,162			25,897	17,265	Jan - 18	Design	2 FY17 Program - FY18		
29	Four Seasons ES - Electrical (TIMS) - Systemic	250	147	103			103			New	2 FY17 Program - FY18		
30	Broadneck ES - Electrical (TIMS) - Systemic	250	147	103			103			New	2 FY17 Program - FY18		
Total for County Priority Band 2													
16	Solley ES - Classroom Addition-Planning	3,486	2,295	1,191			1,191			New	3 In Excess of Program for FY18		
17	Solley ES - Classroom Addition-Construction	40,244	32,453	7,791			4,675	3,116	Apr - 19	Feasibility	3 In Excess of Program for FY18		
24b	Edgewater ES - Construction	38,171	31,566	6,605			3,963	2,642	Apr - 19	Feasibility	3 FY17 Program - FY19		
25b	Tyler Heights ES - Construction	34,608	27,728	6,880			4,128	2,752	Apr - 19	Feasibility	3 FY17 Program - FY19		
26b	Richard Henry Lee ES - Construction												
Total for County Priority Band 3													
		463,873	338,950	124,923	10,939		64,828	40,646	8,510				
		100%	73%	27%									