

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 101-20

INTRO. DATE: Nov. 16, 2020

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – EXEMPT SERVICE – DIRECTOR, EQUITY, DIVERSITY, AND INCLUSION

SUMMARY OF LEGISLATION

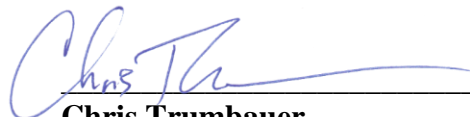
The purpose of this legislation is to add a Director, Equity, Diversity and Inclusion position to the exempt service classification in the Office of the County Executive.

FISCAL IMPACT

This position is classified to be grade E7. The fiscal 2021 fiscal impact will depend on the hiring date, negotiated salary, and associated benefits. The range of the estimated annual fiscal impact is shown in Exhibit 1.

Exhibit 1						
Annualized Fiscal Impact of Grade E-07 Position						
Grade	Salary		Benefits*		Total	
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum
E-07	103,248	181,426	36,137	63,499	139,385	244,925

* Benefit costs average 35% of salary cost in the payscale for E classifications.


Chris Trumbauer
Acting Budget Officer

11/12/2020
Date

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cc: Karin McQuade, Controller