

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 102-20

INTRO. DATE: Nov. 16, 2020

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE CLASSIFIED SERVICE


SUMMARY OF LEGISLATION

The purpose of this legislation is to modify the positions approved as part of the Annual Budget and Appropriation Ordinance by reclassifying one vacant position in the Office of Central Services and five vacant positions in the Department of Detention Facilities. The approved positions for the Office of Central Services are decreased by one GIS Specialist I and increased by one Program Manager to develop a strategy for ongoing asset tracking and replacement planning and efficient, effective management of capital assets. The approved positions for the Department of Detention Facilities are decreased by one Booking Officer and four Detention Officers and increased by one Management Assistant I and four Detention Sergeants to provide sufficient supervision at the recently opened Central Holding and Processing Center.

FISCAL IMPACT

The annual salary impact of this legislation is summarized in **Exhibit 1**. It is anticipated that the partial-year fiscal 2021 cost of the reclassifications can be absorbed without additional appropriation. However, the Office of the Budget will continue to monitor departmental spending throughout the year.

Exhibit 1					
Salary Impact of Proposed Reclassifications					
<u>Current Classification</u>	<u>Current Salary</u>	<u>Proposed Classification</u>	<u>Proposed Salary</u>	<u>Count</u>	<u>Salary Difference</u>
<i>Office of Central Services</i>					
GIS Specialist I	\$50,452	Program Manager	\$67,854	1	\$17,402
<i>Department of Detention Facilities</i>					
Booking Officer	\$35,360	Management Assistant I	\$50,452	1	\$15,092
Detention Officer	\$45,232	Detention Sergeant	\$56,740	4	\$46,032



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11/12/2020

Date

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cc: Karin McQuade, Controller