ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NUMBER: <u>113-21</u>

INTRO. DATE: Dec. 20, 2021

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: SUBDIVISION AND DEVELOPMENT – ADEQUATE PUBLIC SCHOOL FACILITIES – SCHOOL UTILIZATION CHART

SUMMARY OF LEGISLATION

The purpose of this legislation is to approve the school utilization chart, which has been updated by the Planning and Zoning Officer based on 2023 projected enrollment. This chart is based on information supplied by the Anne Arundel County Board of Education.

FISCAL IMPACT

There is no estimated fiscal impact associated with this legislation at this time. However, overall enrollment projections and capacity utilization ultimately influence future school construction or redistricting, which may have a future fiscal impact.

Chris Trumbauer Budget Officer <u>12/17/2021</u> Date

Prepared by: Naomi McAllister Reviewed by: Hannah Dier

cc: Karin McQuade, Controller