

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 12-22

INTRO DATE: January 18, 2022

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM – BOARD OF EDUCATION SECURITY RELATED UPGRADES AND MAINTENANCE BACKLOG CAPITAL PROJECTS – SUPPLEMENTARY APPROPRIATIONS

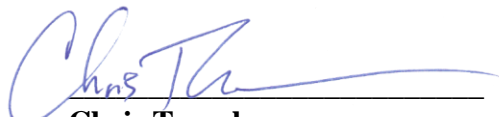
SUMMARY OF LEGISLATION

The purpose of this legislation is to amend the FY 2022 Capital Budget and Program by making a supplementary appropriation of State grant funds to the Board of Education Security Related Upgrades (E538100) and Maintenance Backlog (E538300) capital projects.

FISCAL IMPACT

This legislation will increase the appropriation for the Board of Education by \$1,082,000, as summarized in **Exhibit 1**. This additional funding is the result of an increase in State funding received from the Interagency Commission on School Construction, above the amount estimated at the time of budget formulation.

Exhibit 1						
Board of Education - Supplemental Capital Appropriations						
<u>Project</u>			<u>FY22 Approved</u>	<u>Supplementary</u>	<u>FY22 Adjusted</u>	
<u>Number</u>	<u>Project Name</u>	<u>Funding Source</u>	<u>Budget</u>	<u>Appropriation</u>	<u>Budget</u>	
E538100	Security Related Upgrades	Grants & Aid – Interagency Commission (IAC)	\$0	\$782,000	\$782,000	
E538300	Maintenance Backlog	Grants & Aid – Interagency Commission (IAC)	\$0	\$300,000	\$300,000	
Total Appropriations				\$1,082,000		


Chris Trumbauer
Budget Officer

1/13/2022
Date

Prepared by: Naomi McAllister
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller


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CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Karin McQuade 1/13/22
Controller **Date**