## ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

## BILL NUMBER: <u>13-23</u>

DATE: February 21, 2023

# FISCAL NOTE

#### Bill: AN ORDINANCE CONCERNING: LICENSES AND REGISTRATIONS – SPECIAL EVENTS – PERMITTING

## **SUMMARY OF LEGISLATION**

The purpose of this legislation is to establish a uniform permitting process for special events and to establish fees and a fee waiver process for special events.

The County currently issues parade, carnival, and circus licenses. This legislation will expand the number of events requiring a permit.

# FISCAL IMPACT

This legislation is anticipated to have an operational impact on the following departments: Police, Fire, and Inspections and Permits. It is possible that these departments may need additional resources to implement this program. The operational impact will depend upon the number of special events captured in the new process.

Based on data provided over the last year from the Fire and Police Departments, this legislation could generate an additional \$100,000-\$150,000 of annual revenue through application fees and special services charges. The actual amount of revenue will also depend on how many fee waivers are granted. If the scope of special services charges goes beyond public safety agencies to encompass all County departments then the amount of revenue could potentially increase.

Chris Trumbauer Budget Officer <u>2/16/2023</u> Date

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cc: Billie Penley, Acting Controller