

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 53-21**

**INTRO. DATE: May 17, 2021**

**FISCAL NOTE**

**BILL: AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE  
BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY  
APPROPRIATION AND TRANSFERS OF FUNDS**

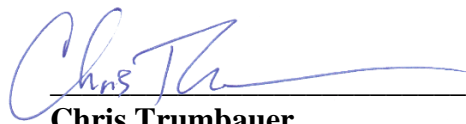
**SUMMARY OF LEGISLATION**

The purpose of this legislation is to make supplementary appropriations from unanticipated grant revenue and to transfer appropriations between categories. **Exhibit 1** summarizes the appropriation of \$26,445,200 within the Local Education Fund.

The Board of Education is scheduled to vote on the budget changes included in this legislation on May 19<sup>th</sup>. Should the Board adopt budgetary changes other than those included in this legislation, this legislation will need to be amended to reflect the adopted figures. A certification of funds will be completed after the Board votes.

**Exhibit 1  
Supplementary Appropriations and Fund Transfers**

<u>Category</u>	<u>Amount</u>	<u>Total</u>
<i>Section 1: Additional Revenue</i>		
Federal and State Grants	\$1,950,500	
<b>Section 1 Total</b>		<b>\$1,950,500</b>
<i>Section 2: Appropriation Decrease</i>		
Mid-Level Administration	\$2,951,390	
Instructional Salaries & Wages	\$4,430,610	
Pupil Services	\$233,100	
Pupil Transportation	\$16,849,200	
Community Services	\$30,400	
<b>Section 2 Total</b>		<b>\$24,494,700</b>
<b>Total Funds Available</b>		<b>\$26,445,200</b>
<i>Section 3: Appropriation Increases</i>		
Administration	\$381,800	
Textbooks and Classroom Supplies	\$12,511,200	
Other Instructional Costs	\$5,621,900	
Special Education	\$348,200	
Operation of Plant	\$2,420,200	
Maintennce of Plant	\$3,366,300	
Fixed Charges	\$581,100	
Capital Outlay	\$1,214,500	
<b>Total Appropriation Increase</b>		<b>\$26,445,200</b>



**Chris Trumbauer  
Budget Officer**

5/13/2021

**Date**

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Reviewed by: Hannah Dier

cc: Karin McQuade, Controller