

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 85-22

INTRO. DATE: September 19, 2021

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE CLASSIFIED SERVICE

SUMMARY OF LEGISLATION

The purpose of this legislation is to modify the positions approved as part of the Annual Budget and Appropriation Ordinance (ABAO) for the Police Department and the Department of Aging and Disabilities.

FISCAL IMPACT

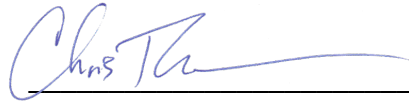
The modifications to positions approved as part of the ABAO are summarized in **Exhibit 1**.

Exhibit 1				
Modifications to Positions Approved in ABAO				
<u>Position Classification</u>	<u>Change</u>	<u>Grade</u>	<u>Salary Range</u>	
			<u>Minimum</u>	<u>Maximum</u>
<i>Police Department</i>				
Police Officer	-1	P-00	\$57,779	\$109,439
Police Captain	1	P-4	\$109,450	\$176,426
<i>Department of Aging and Disabilities</i>				
Human Services Aide I	-1	OS-7	\$39,021	\$61,277
Program Specialist I	1	NR-15	\$53,515	\$90,939

The decrease of one Police Officer position and increase of one Police Captain position in the Police Department will increase the base salary for one position by \$51,779 due to the change in pay grade from P-00 to P-4. County expenses for the Federal Insurance Contributions Act (FICA) cost associated with the position will increase by about \$749. Within the Department of Aging and Disabilities the decrease of one Human Services Aide I position and increase of one Program Specialist I position in the department will increase the base salary for one position by

\$14,494 due to the change in pay grade from OS-7 to NR-15. FICA associated with this position will increase by \$1,109.

The cost increases resulting from this legislation are anticipated to be absorbed within existing appropriation limits and therefore no additional appropriation is anticipated at this time. The Office of the Budget will continue to monitor departmental spending throughout the remainder of the fiscal year.



Chris Trumbauer
Budget Officer

9/16/2022

Date

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cc: Karin McQuade, Controller