

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 88-21

INTRO. DATE: October 18, 2021

FISCAL NOTE

BILL: AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION

SUMMARY OF LEGISLATION

The purpose of this emergency legislation is to make supplementary County appropriations to the Board of Education (BOE), as approved by the BOE during the meeting held on Monday, October 11, 2021.

FISCAL IMPACT

Exhibit 1 summarizes the appropriation transfer within the County General Fund of \$7,455,600.

Exhibit 1		
General Fund Appropriations		
<u>Funding Source</u>	<u>From</u>	<u>To</u>
General Fund Unappropriated Fund Balance	\$2,052,700	
CAO Contingency	5,402,900	
Board of Education - County Contribution		7,455,600
Total		\$7,455,600

Exhibit 2 summarizes the supplementary appropriation within the Local Education Fund.

Exhibit 2	
Local Education Fund Appropriations	
<u>Explanation</u>	<u>Amount</u>
Pupil Transportation - Bus Contract	\$7,364,400
Fixed Charges - Bus Contract	91,200
Total	\$7,455,600

The increased appropriation will affect the calculation of the County share of per pupil maintenance of effort funding in future years, as required under State law.

This fiscal note reflects the budget information provided by the Anne Arundel County Public Schools (AACPS). The Office of the Budget will continue to work with AACPS to provide additional information for the consideration of this legislation.



Chris Trumbauer
Budget Officer

10/14/2021
Date

Prepared by: Steven Theroux
Reviewed by: Hannah Dier



cc: Karin McQuade, Controller

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CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Karin McQuade **Date**
Controller