

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF BUDGET**

Bill NO. 91 -19

DATE: November 25, 2019

FISCAL NOTE

BILL: PERSONNEL – POSITIONS IN THE CLASSIFIED SERVICE

SUMMARY OF LEGISLATION

The purpose of this bill is to create 20 Fire Fighter II (F1) positions, increasing the number of positions approved in this classification to 396 from 376 as part of the Annual Budget and Appropriation Ordinance.

FISCAL IMPACT

In September 2019, the Fire Department received approval for a federal Staffing for Adequate Fire and Emergency Response (SAFER) grant to hire up to 70 new fire fighters. The Department plans to fill current vacancies as well as 50 new positions already authorized in the fiscal year 2020 budget in order to take full advantage of the maximum SAFER grant reimbursement amount when the grant award period begins in March 2020. This bill will provide the legal authority for the Department to hire up to 70 additional fire fighters.

Although no additional appropriation is needed in fiscal year 2020, future years will have a fiscal impact as shown in the table below.

Future Annualized Cost of 20 Fire Fighter Positions	
Personnel Costs	\$1,280,040
One-Time Uniform and Equipment	\$193,080
Total	\$1,473,120



Jim Beauchamp
Budget Officer

25 Nov 19

Date

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