ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

RES. NUMBER: 38-22

INTRO. DATE: Sept. 6, 2022

FISCAL NOTE

RESOLUTION:

AUTHORIZING THE FILING OF AN APPLICATION WITH THE MARYLAND TRANSIT ADMINISTRATION OF THE MARYLAND DEPARTMENT OF TRANSPORTATION FOR AN ANNUAL TRANSPORTATION PLAN GRANT AND OTHER FUNDS UNDER THE FEDERAL TRANSIT ACT FOR FEDERAL FISCAL YEAR 2023

SUMMARY OF LEGISLATION

This Resolution approves the County's application for grants/financial assistance from the Maryland Transit Administration (MTA) under provisions of the Federal Transit Act for federal fiscal year 2023. The MTA is designated the direct recipient of these funds and is authorized to make transportation related grants to counties and other local jurisdictions.

FISCAL IMPACT

Exhibit 1 summarizes the anticipated grants based on the FY2023 Office of Transportation budget.

Exhibit 1 Maryland Transit Administration Grant Applications Federal Fiscal Year 2023			
<u>Grant</u>	State Grant	Local Match	Total Amount
Ridesharing/Commuter Assistance	\$197,400	\$0	\$197,400
Large Urban Operating	1,028,700	220,600	\$1,249,300
Job Access Reverse Commute	388,000	0	\$388,000
Bus Replacement	236,600	59,200	\$295,800
MTA Bikeways Study	80,000	20,000	\$100,000
MTA Safe Routes	145,100	36,300	\$181,400
ARPA Funding	406,800	0	\$406,800
UPWP Planning Grant	50,000	10,000	\$60,000
Total	\$2,532,600	\$346,100	\$2,878,700

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The grants listed in Exhibit 1 were anticipated and the local match included in the approved FY2023 Budget. The Budget Office will continue to monitor grant award status, and seek grant appropriation for new grants obtained by the Office of Transportation in future legislation.

Chris Trumbauer Budget Officer 9/2/2022

Date

Prepared by: Darlene M Flynn

cc: Karin McQuade, Controller