

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

RES. NUMBER: 41-21

INTRO. DATE: September 7, 2021

**FISCAL NOTE**

**RESOLUTION: APPROVING THE TERMS AND CONDITIONS OF THE ACQUISITION OF REAL PROPERTY CONSISTING OF BETWEEN APPROXIMATELY 0.62 +/- ACRES AND 0.765 +/- ACRES, KNOWN AS 443 CRAIN HIGHWAY, GLEN BURNIE, MARYLAND 21061, FROM HB, INCORPORATED, UTILIZING FUNDS FROM THE ADVANCE LAND ACQUISITION CAPITAL PROJECT**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to approve the acquisition of real property consisting of between approximately 0.62 +/- acres and 0.765 +/- acres, known as 443 Crain Highway. This acquisition utilizes the funds appropriated in the Advance Land Acquisition Capital Project (C106700).

**FISCAL IMPACT**

There is sufficient appropriation authority in the Advance Land Acquisition Capital Project (C106700) for this purchase, which totals \$2,000,000.

The County has leased space at this property for the Department of Aging and the Office of Information Technology, at an annual cost of approximately \$185,000. Although funding for the lease was not included in the FY22 budget in anticipation of the purchase of the property, the County is now expected to incur about \$40,000 in lease costs for the period of July through September based on the timing of the purchase. The Office of the Budget will continue to monitor departmental spending and address any potential need for additional appropriation in a future appropriation bill.

  
**Chris Trumbauer**  
**Budget Officer**

9/2/2021  
**Date**

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cc: Karin McQuade, Controller