

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 1-22

INTRO. DATE: January 3, 2022

FISCAL NOTE

**BILL: CURRENT EXPENSE BUDGET – SUPPLEMENTARY
 APPROPRIATIONS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations from unanticipated grant funds and unappropriated fund balance revenue.

FISCAL IMPACT

Exhibit 1 summarizes the appropriation of \$1,242,808 in the Grants Special Revenue Fund.

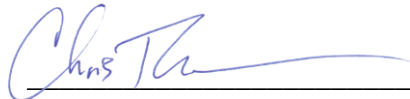
Exhibit 1		
Grants Special Revenue Fund Appropriations		
<u>Department</u>	<u>Grant Description</u>	<u>Amount</u>
Office of the Sheriff	Edward Byrne Memorial Justice Assistance Grant Program	\$107,995
Health Department	Childhood Lead Poisoning Prevention	386,621
Health Department	Local Overdose Fatality Review Team	59,973
Department of Aging	ARP - Older Americans Acts Title III - Home Delivered Meals	555,907
Office of the State's Attorney	Edward Byrne Memorial Justice Assistance Grant Program	44,957
Office of the State's Attorney	Innovative Prosecution Solutions	87,355
Total Appropriations		\$1,242,808

Exhibit 2 summarizes the appropriation of \$10,197,300 in the General Fund. The Revenue Reserve Fund contribution would bring the amount in the fund to the maximum allowed under County code.

Exhibit 2		
General Fund Appropriations		
<u>Department</u>	<u>Description</u>	<u>Amount</u>
Unappropriated Fund Balance	General Fund Fund Balance	\$10,197,300
	Total Transfers	\$10,197,300
Office of Information Technology	Sheriff Body Worn Camera	193,300
Office of Finance Non-Departmental	Revenue Reserve Fund Contribution	10,004,000
	Total Appropriations	10,197,300

Exhibit 3 summarizes the appropriation of \$800,000 in the Community Development Fund.

Exhibit 3		
Community Development Fund Appropriations		
<u>Department</u>	<u>Grant Description</u>	<u>Amount</u>
Chief Administrative Officer	Maryland Department of Aging Grant -- Severn Intergenerational Center	\$800,000



Chris Trumbauer
Budget Officer

12/30/2021
Date

Prepared by: Steven Theroux
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller

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CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Karin McQuade 1/11/22
Karin McQuade **Date**
Controller