

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 2-22

INTRO DATE: January 3, 2022

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM – COX CREEK DREDGING 2 AND FRANKLIN MANOR DREDGING CAPITAL PROJECTS – FUND TRANSFER

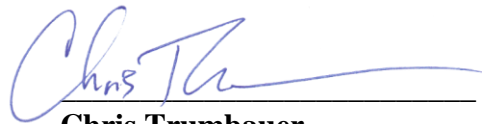
SUMMARY OF LEGISLATION

The purpose of this legislation is to transfer \$97,000 of general county bonds from the Franklin Manor Dredging (Q579200) capital project to the Cox Creek Dredging 2 (Q577300) capital project, and make conforming changes to the Capital Program and the Capital Projects Bond Ordinance for fiscal year 2022.

FISCAL IMPACT

This legislation transfers \$97,000 between two capital projects, as summarized in **Exhibit 1**. There is no net change to the amount of general county bonds appropriated in the fiscal year 2022 Capital Budget and Program.

Exhibit 1		
Capital Budget Appropriation Transfers		
<u>Project</u>	<u>Project Number</u>	<u>Appropriation Change General County Bonds</u>
Franklin Manor Dredging	Q579200	-\$97,000
Cox Creek Dredging 2	Q577300	\$97,000
Total Change		\$0



Chris Trumbauer
Budget Officer

12/30/2021
Date

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cc: Karin McQuade, Controller