ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NUMBER: 22-24

INTRO. DATE: March 18, 2024

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: SUBDIVISION AND DEVELOPMENT
- ADEQUATE PUBLIC SCHOOL FACILITIES - SCHOOL UTILIZATION
CHART

SUMMARY OF LEGISLATION

The purpose of this legislation is to approve the school utilization chart, which has been updated by the Planning and Zoning Officer based on 2025 projected enrollment. This chart is based on information supplied by the Board of Education.

FISCAL IMPACT

There is no estimated fiscal impact associated with approving the school utilization chart. However, to the extent that the capacity utilization is exceeded, there may be pressure for school construction or redistricting, which may have a future fiscal impact.

Chris Trumbauer Budget Officer 3/15/2024

Date

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cc: Billie Penley, Controller