

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 7

Bill No. 24-24

Introduced by Ms. Pickard, Chair  
(by request of the County Executive)

By the County Council, April 1, 2024

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Introduced and first read on April 1, 2024  
Public Hearing set for May 6, 2024  
Bill Expires July 5, 2024

By Order: Laura Corby, Administrative Officer

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## A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget –Third Quarter Fund Transfer and  
2 Supplementary Appropriations

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4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to certain special  
7 funds for the current fiscal year; and generally relating to transferring appropriations of  
8 funds and making supplementary appropriations of funds to the current expense budget  
9 for the fiscal year ending June 30, 2024.

10  
11 BY amending: Current Expense Budget

12  
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
14 authorize transfers of funds within the same department and within the same fund;  
15 and

16  
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
18 County Executive, the County Council may transfer funds between offices,  
19 departments, institutions, boards, commissions or other agencies of the County  
20 government and within the same fund of the Current Expense Budget; and

21  
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
23 County Executive, the County Council may make supplementary appropriations  
24 from revenues received from anticipated sources but in excess of budget estimates  
25 and from revenues received from sources not anticipated in the budget for the  
26 current fiscal year, provided that the Controller shall first certify in writing that such  
27 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the State Code requires that all  
2 revenues received by the Board of Education be spent in accordance with the major  
3 categories of its annual budget as provided under § 5-101 of the Education Article,  
4 and § 5-105(b) requires that transfers between major categories be approved by the  
5 County Council; and

6  
7 WHEREAS, the County Executive has recommended the transfer and  
8 supplementary appropriation of certain funds, and the Controller has certified in  
9 writing that such funds are available for appropriation; now, therefore,

10  
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2024, be and it is  
13 hereby amended by transferring the appropriation of funds from the below-listed  
14 department in the amount set forth:

15  
16 Chief Administrative Office – General Fund Appropriation  
17 Contingency  
18 Grants, Contributions & Other \$ 9,224,100  
19

20 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
21 year ending June 30, 2024, is hereby amended by transferring \$5,000,000 of the  
22 appropriation of funds in Section 1 to Board of Education General Fund Appropriation.  
23

24 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal  
25 year ending June 30, 2024, is hereby amended by appropriating the \$5,000,000 transferred  
26 in Section 2 to the Fixed Charges major category in the School Current Expense Fund.  
27

28 SECTION 4. *And be it further enacted,* That the Current Expense Budget for the fiscal  
29 year ending June 30, 2024, is hereby amended by transferring \$4,224,100 of the  
30 appropriation of funds in Section 1 to the below-listed departments in the amounts set forth:  
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32 Chief Administrative Office – General Fund Appropriation  
33 Econ Development CAO  
34 Contractual Services \$ 150,000  
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36 Detention Center – General Fund Appropriation  
37 Jennifer Road – Pretrial  
38 Contractual Services \$ 403,000  
39

40 Ordinance Road – Inmates  
41 Contractual Services \$ 357,000  
42

43 Office of Transportation – General Fund Appropriation  
44 Office of Transportation  
45 Contractual Services \$ 471,300  
46

47 Department of Public Works – General Fund Appropriation  
48 Bureau of Highways  
49 Contractual Services \$ 1,792,900

1	Personal Services	\$ 551,600
2	Supplies & Materials	\$ 498,300

3

4 SECTION 5. *And be it further enacted,* That the Current Expense Budget for the fiscal  
 5 year ending June 30, 2024, be and it is hereby amended by making supplementary  
 6 appropriations from revenues received from anticipated sources but in excess of budget  
 7 estimates and from revenues received from sources not anticipated in the budget for the  
 8 current fiscal year in the total amount of \$105,000 to the Grants Special Revenue Fund, as  
 9 follows:

10

11	Partnership Children Yth & Fam	
12	Partnership Children Yth & Fam	
13	Personal Services	\$ 105,000

14

15 SECTION 6. *And be it further enacted,* That this Ordinance shall take effect from the  
 16 date it becomes law.